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Montana Legislative Council

State Capitol
Helena, 59601

(406) 449-3064

June 12, 1979

PLEASE RETURN

To: Coal Tax Oversight Subcommittee
From: Teresa Olcott Cohea, Staff Researcher
Re: Coal Board Grants

Enclosed, as background for the interim's work, is an up-date on the grants awarded by the Coal Board. The report contains the following information:

- (1) a chart showing the percent of the total impact grants given to each type of local government;
- (2) a chart showing the percent of the total impact grants given to each specific local government;
- (3) updated charts showing the 1978-79 taxable valuations and mill levies, outstanding debt, Coal Board grants, and grants denied for each local government; and
- (4) charts showing the details of Board action on all the applications and preapplications it has considered to date.

Please contact me if I can be of any assistance.

NOV 12 '80

NOV 14 '81

NOV 14 '81

NOV 19 '81

MAY 30 1984

JUL 17 1984

JAN 6 1993

Montana State Library

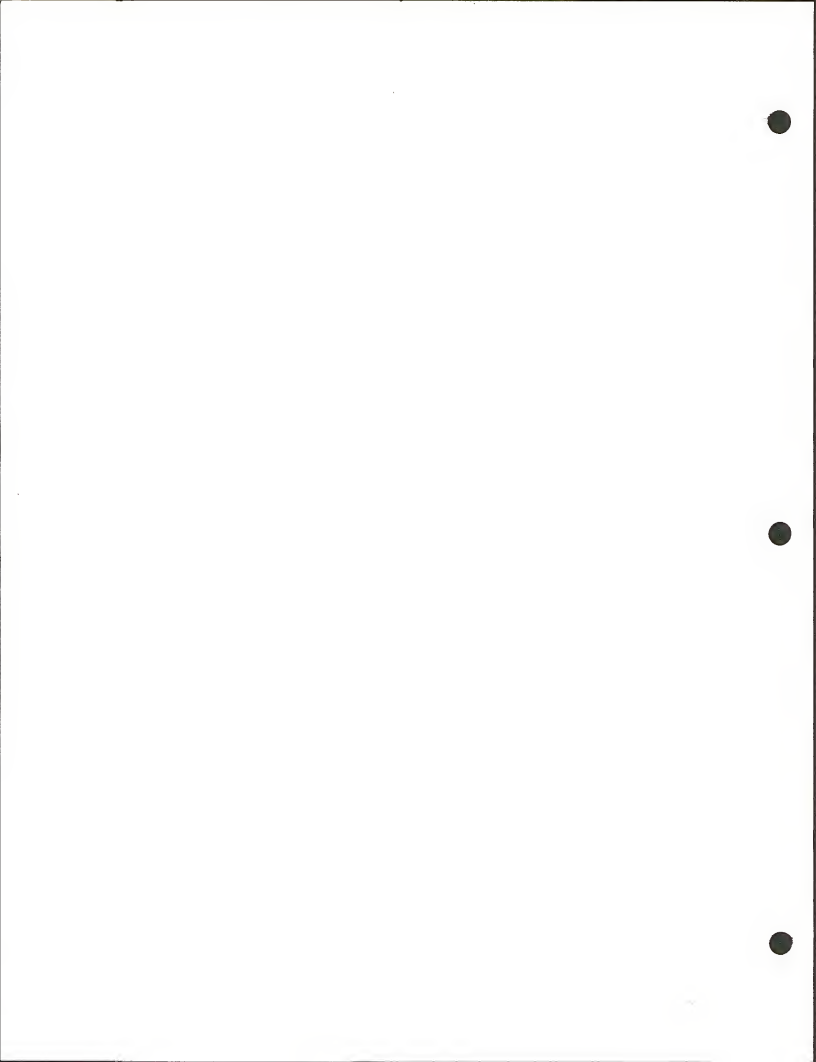


3 0864 1006 3501 3

PERCENT OF COAL BOARD GRANTS MADE TO
EACH TYPE OF GOVERNMENTAL UNIT THROUGH JUNE 1979

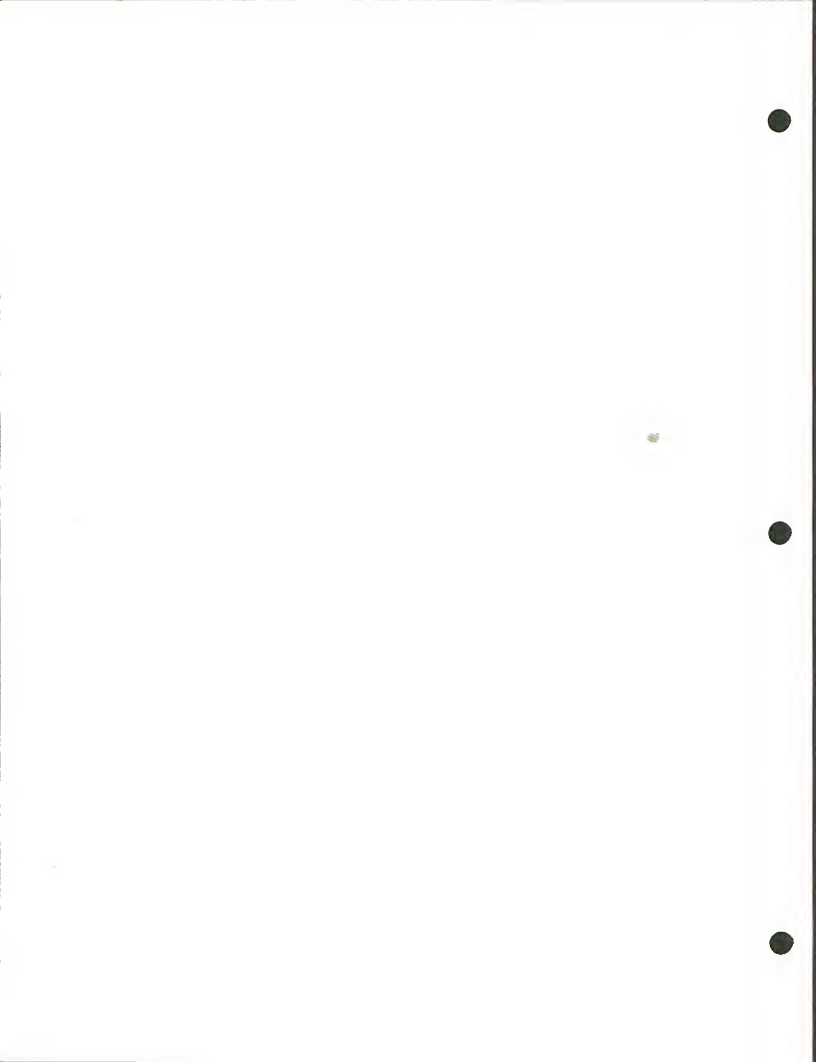
Directly to county governments	3.6
Multi-jurisdictional grants involving counties	11.9
Rural Improvement Districts	9.5
School districts (including community colleges)	58.2
Cities and towns	<u>24.7</u>
	107.9 *

*This totals more than 100% because multi-jurisdictional grants are counted in the totals of several governmental units.



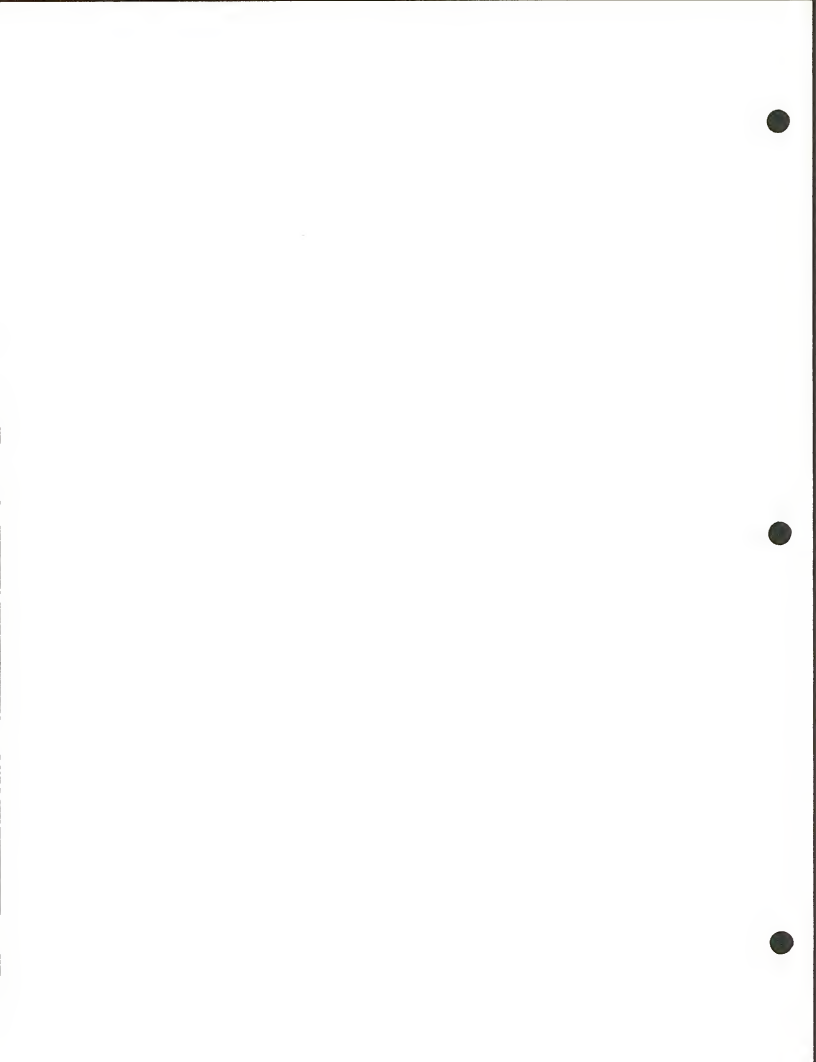
PERCENT OF IMPACT GRANTS
TO EACH LOCAL GOVERNMENT THROUGH JUNE 1979

JURISDICTION	TOTAL GRANTS DIRECTLY TO THE JURISDICTION	MULTI- JURISDICTIONAL GRANTS INVOLVING JURISDICTION
ROSEBUD COUNTY	1.0	4.4
Ashland (RID's)	0.9	
Ashland SD	4.4	
Colstrip (RID's)	6.6	
Colstrip SD	6.8	
Forsyth, City of	6.9	
Forsyth SD	16.4	
Rosebud SD	2.6	
Lame Deer SD	0.1	
BIG HORN COUNTY	0.4	3.9
Hardin, City of	6.2	2.3
Hardin SD	17.8	
Lodge Grass, town of	2.0	
Squirrel Creek SD	0.0	
TREASURE COUNTY	1.9	1.6
Hysham, Town of	2.7	
McCONE COUNTY	0.2	
Brockway	0.0	
Circle High Sch.	0.0	
DAWSON COUNTY	0.06	
Dawson College	0.0	
CUSTER COUNTY	0.0	2.0
SID		
Miles City	0.0	
Miles Com. Coll.	8.5	
YELLOWSTONE	0.0	
Billings	0.3	
Laurel	6.6	
Laurel SD	1.6	
WIBAUX COUNTY	0.0	
Wibaux	0.0	
MUSSELSHELL COUNTY	0.0	
STATE LIBRARY	0.5	



SYNOPSIS OF COAL BOARD GRANTS
AS OF JUNE 1979

<u>JURISDICTION</u>	<u>TOTAL GRANTS DIRECTLY TO THE JURISDICTION</u>	<u>MULTI- JURISDICTIONAL GRANTS INVOLVING JURISDICTION</u>	<u>DENIED OR TABLED GRANTS</u>
ROSEBUD COUNTY	\$ 183,000	\$787,486	\$ 43,200
Ashland (RID's)	167,552		148,929
Ashland SD	800,000		114,000
Colstrip (RID's)	1,194,600	324,526	
Colstrip SD	1,228,401		1,821,950
Forsyth, City of	1,270,183		3,565,000
Forsyth SD	3,011,790		
Rosebud SD	465,000		
Lame Deer SD	18,420		6,000
BIG HORN COUNTY	75,000	705,860	286,000
Hardin, City of	1,094,557	416,000	765,555
Hardin SD	3,209,648		
Lodge Grass, Town of	357,741		
Squirrel Creek SD			9,890
TREASURE COUNTY	337,273	289,860	513,532
Hysham, Town of	494,940		178,532
McCONE COUNTY	42,500		599,725
Brockway			2,500
Circle High Sch.			925,000
PARK COUNTY			
Livingston			150,000
DAWSON COUNTY	11,500		
Dawson College			538,000
CUSTER COUNTY		358,000	4,120,200
Miles City			600,000
Miles Com. College	1,529,663		
YELLOWSTONE COUNTY			
Billings	50,000		95,000
Laurel	715,191		
Laurel SD	228,825		
WIBAUX COUNTY			
Wibaux			88,000
MUSSELSHELL COUNTY			50,000
STATE LIBRARY	82,600		
TOTAL AWARDS	\$18,230,268	TOTAL DENIALS, DEFERRED OR GRANTS TABLED	\$12,913,991



LOCAL GOVERNMENTS IN THE COAL AREA

Population, Taxable Valuations, Bonded Indebtedness, Grants awarded and denied:

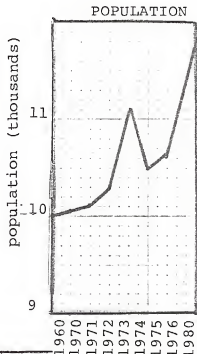
	<u>Page</u>
BIG HORN COUNTY	5
Hardin	7
Hardin Schools	9
Lodge Grass	11
CUSTER COUNTY	13
Miles City	14
DAWSON COUNTY	15
McCONE COUNTY	16
MUSSELSHELL COUNTY	17
ROSEBUD COUNTY	18
Ashland	19
Ashland Schools	20
Colstrip	21
Colstrip Schools	22
Forsyth	23
Forsyth Schools	25
Lame Deer Schools	26
Rosebud Schools	27
TREASURE COUNTY	28
Hysham	30
WIBAUX COUNTY	32
YELLOWSTONE COUNTY	33



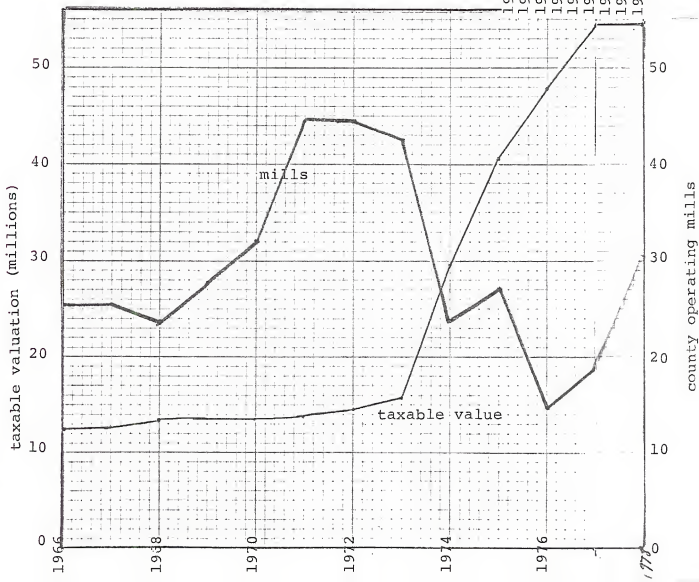
BIG HORN COUNTY

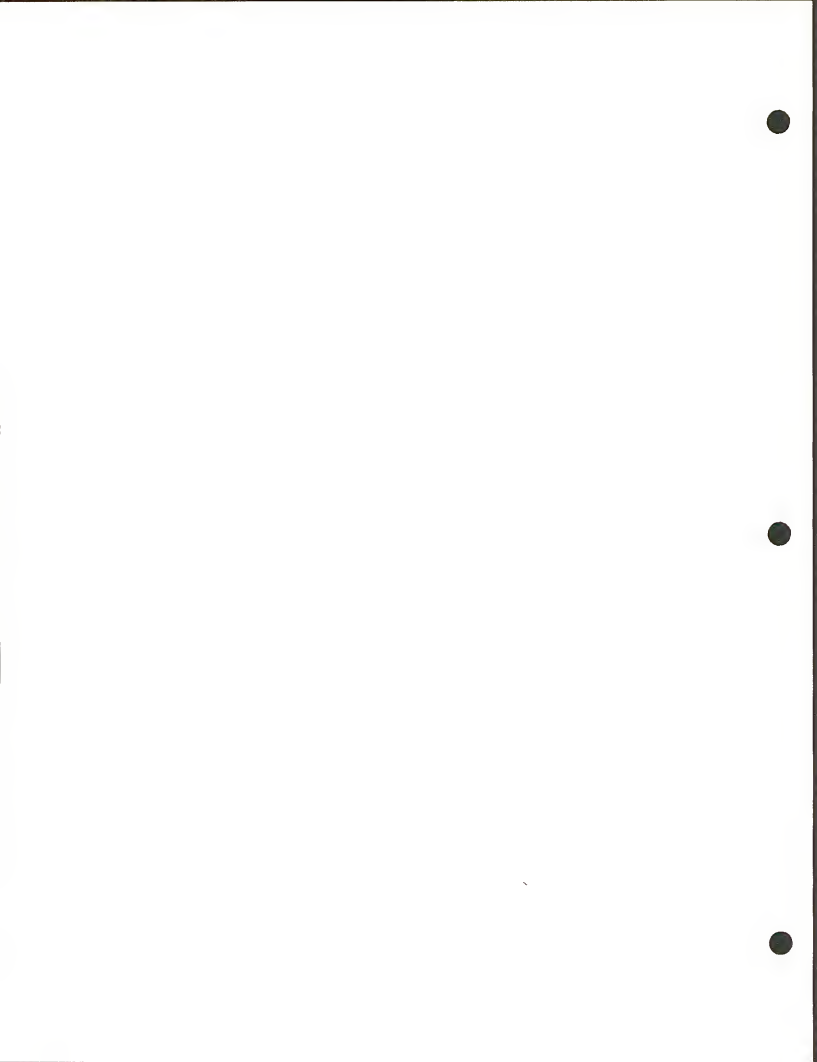
POPULATION: 1960 10,007
 1970 10,057
 1971 10,100
 1972 10,300
 1973 11,100
 1974 10,500
 1976 10,618
 1980 11,716

1972-1975 change = +3.0%



TAXABLE VALUATION AND MILL LEVIES:





BONDS ISSUED

1971 \$400,000 for hospital \$280,000 outstanding

COAL BOARD GRANTS

0083 \$ 75,000 for fire truck and equipment

MULTIJURISDICTIONAL GRANTS INVOLVING BIGHORN COUNTY

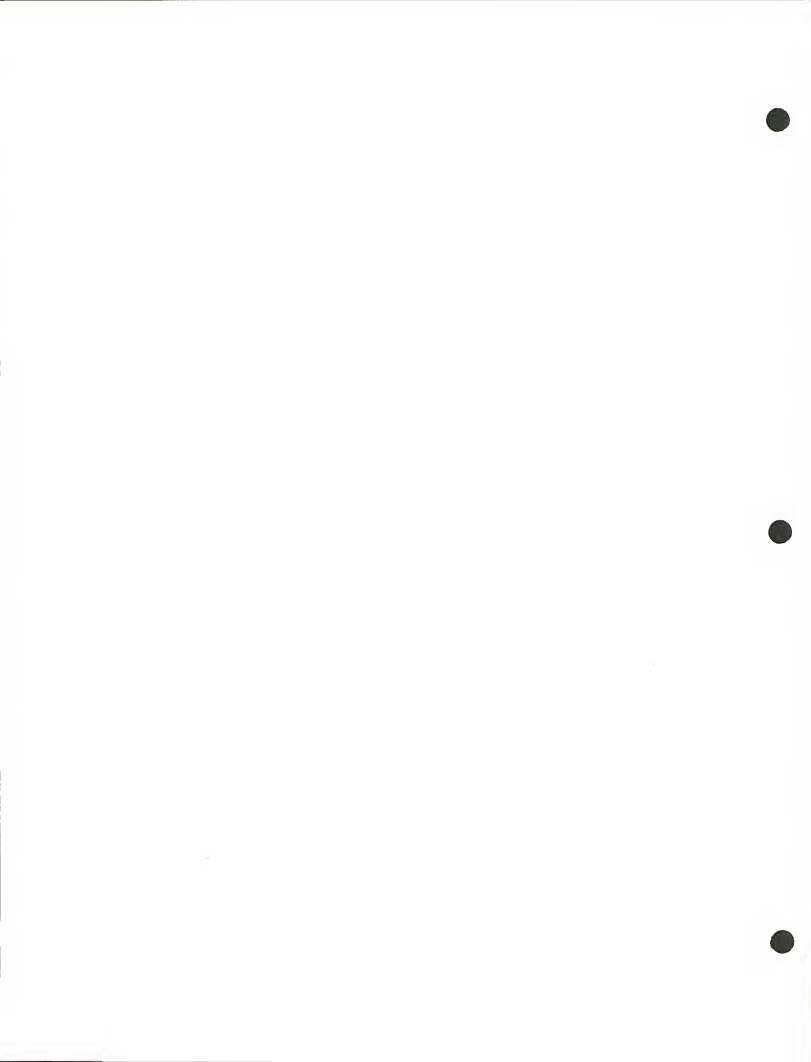
0069 11/77 \$416,00 to Hardin/Big Horn County consolidated law enforcement department for jail and other facilities

0068 11/77 289,860 for tri-county solid-waste management system (Big Horn, Treasure, Rosebud counties)

COAL BOARD GRANTS DENIED

0069 11/77 \$286,000 for expansion and improvement of courthouse (part of application for expanded jail facilities)

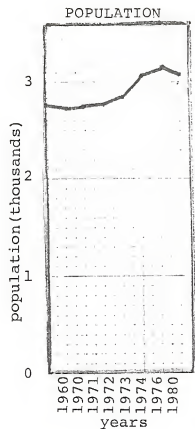
0070 9/77 9,890 for Squirrel Creek school bus



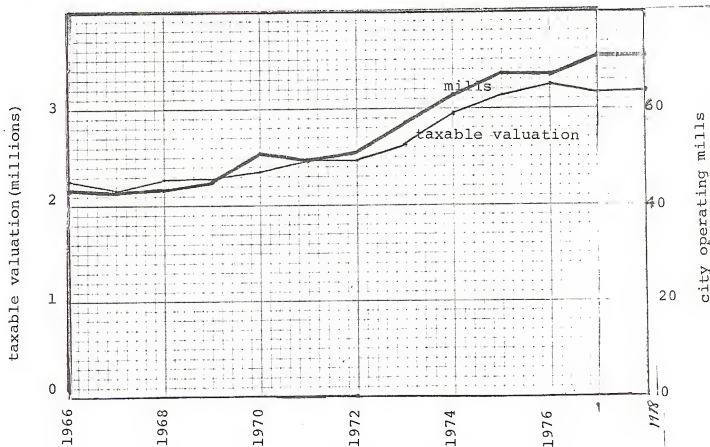
HARDIN

POPULATION: 1960 2789
 1970 2733
 1971 2745
 1972 2765
 1973 2832
 1974 3089
 1976 3136
 1980 3093

1972-1976 change = +13.4%



TAXABLE VALUATIONS AND MILL LEVIES



BOND ISSUES

No general obligation bonds outstanding

7/75 \$300,000 revenue bond for water system \$280,000 outstanding

COAL BOARD GRANTS

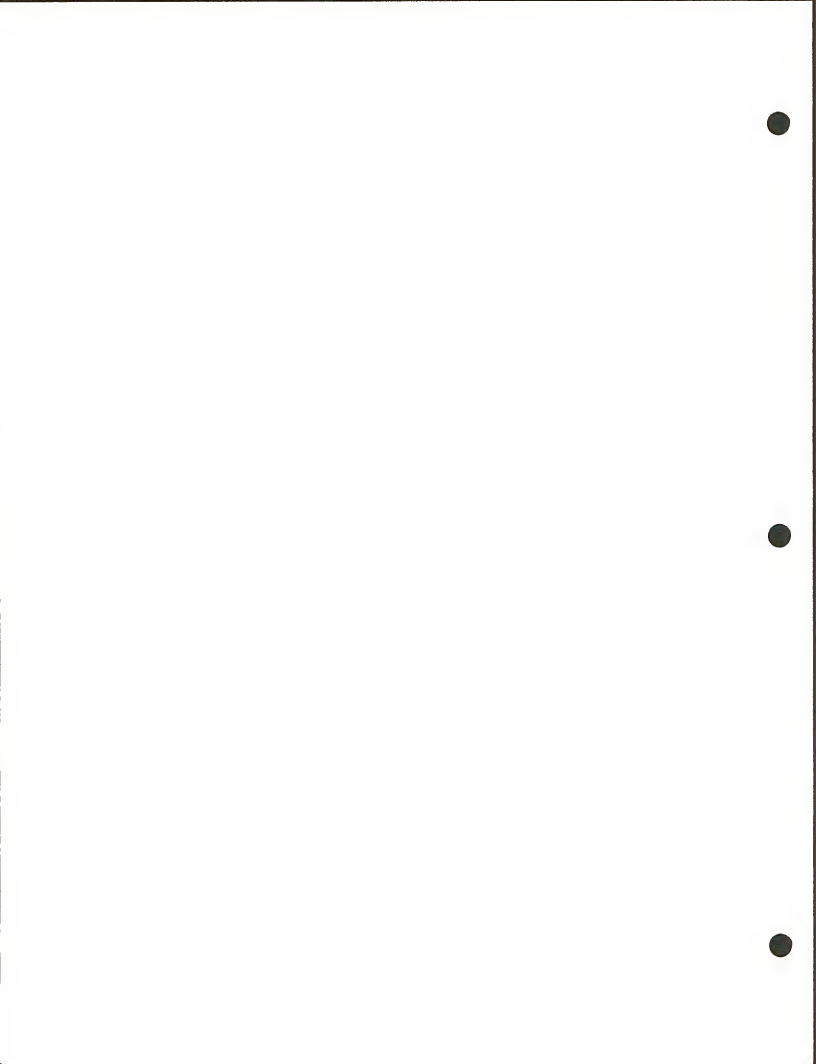
0017	6/76	\$ 231,135	for sewer lagoon
0018	/76	128,155	for patrol car, backhoe, sewer cleaner, dump truck
0046	3/77	260,900	for water system improvements
0047	/77	416,979	for sewer trunk main
0078	4/78	<u>57,388</u>	for street flusher
		1,094,557	TOTAL AS OF 12/78

MULTI-JURISDICTIONAL GRANTS INVOLVING HARDIN

11/77 416,000 for Hardin/Big Horn County consolidated law
enforcement facilities

COAL BOARD GRANTS DENIED

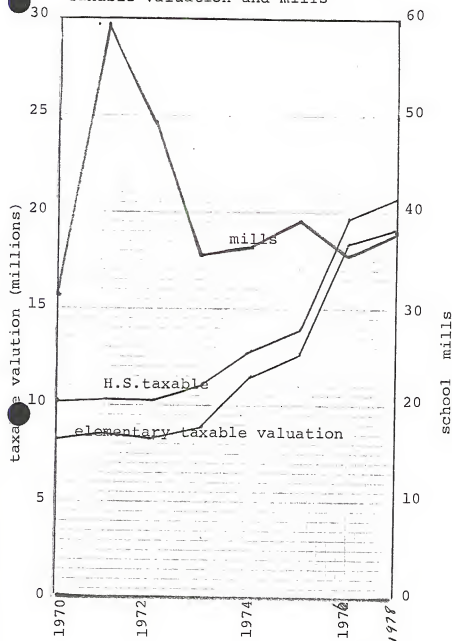
0065	7/77	\$ 9,900	for minibus for handicapped persons
0088	11/78	755,655	for street paving



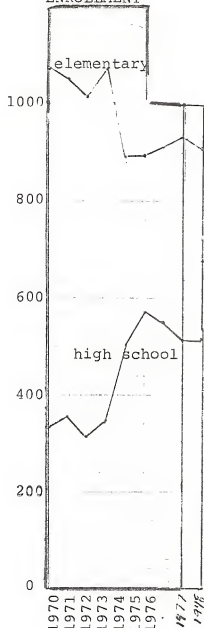
HARDIN SCHOOLS

SD #17H, Hardin E.S.
#12, Hardin H.S.

Taxable valuation and mills



ENROLLMENT



Total enrollment

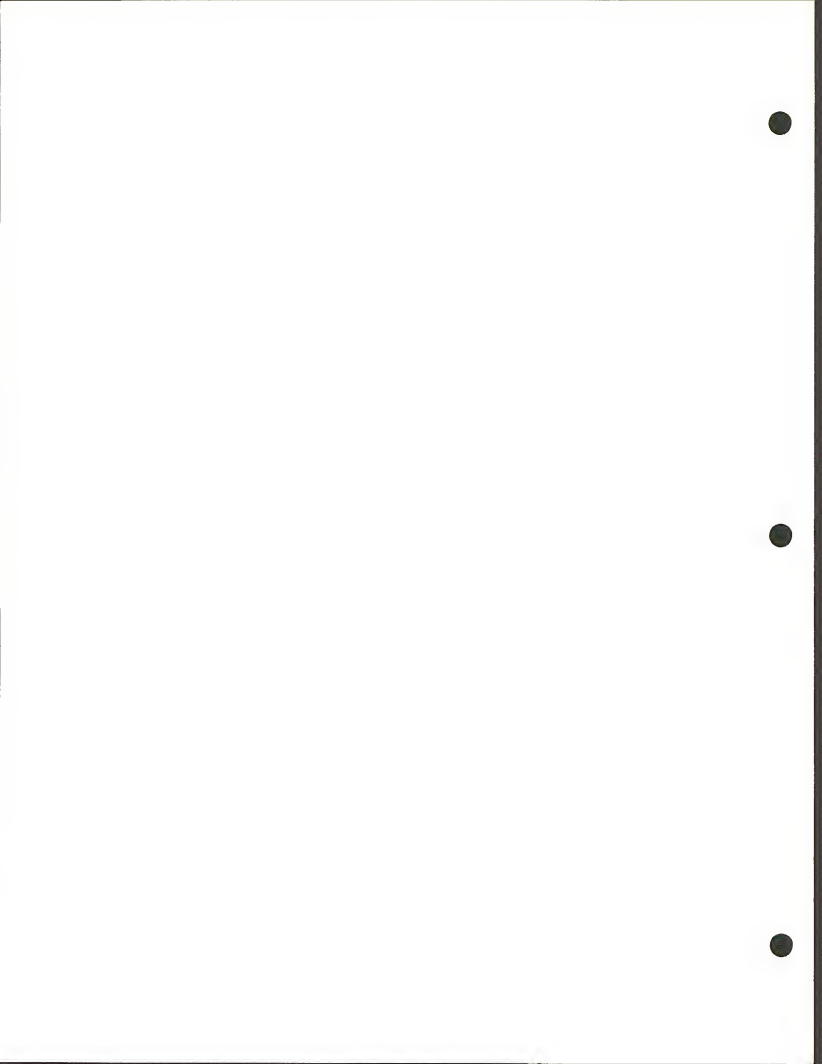
1970	1412	1974	1393
1971	1395	1975	1467
1972	1334	1976	1464
1973	1411	1977	1454

(Schools in Hardin only)

SCHOOL BONDS ISSUES

7/58	\$ 850,000	elementary	\$ 85,000	outstanding
1/61	185,000	elementary	37,000	outstanding
12/76	1,164,460	elementary	1,164,460	outstanding
12/76	935,540	high school	935,540	outstanding

\$2,222,000 outstanding as of 7/77



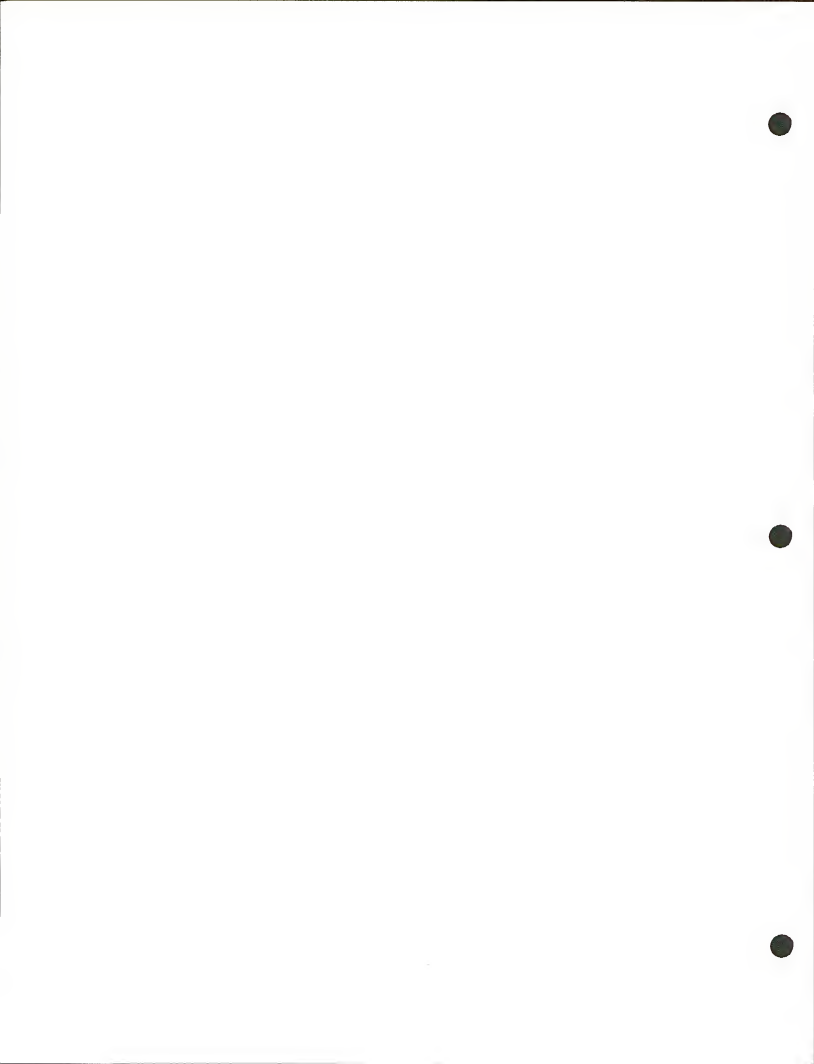
COAL BOARD GRANTS

0028	/76	\$2,041,648	for new junior high school, construction costs and two bond payments
0029	/76	1,168,000	for new classrooms and auditorium added to high school

\$3,209648 TOTAL GRANTS AS OF 12/77

COAL BOARD GRANTS DENIED

None

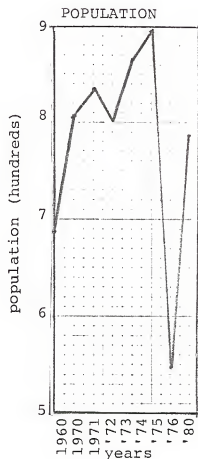


LODGE GRASS

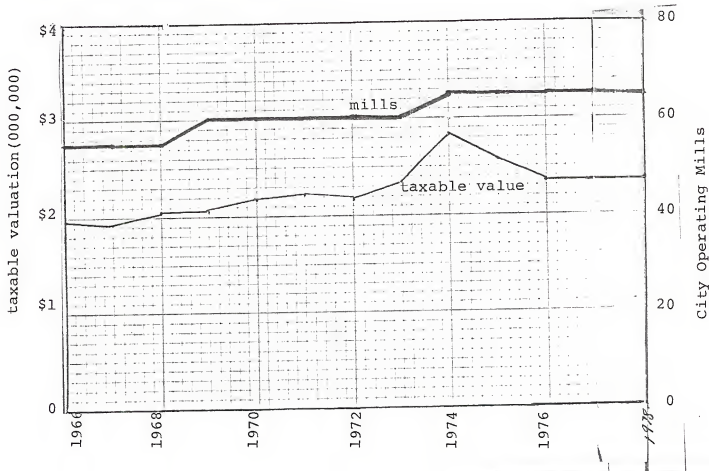
POPULATION: 1960 687*
 1970 806*
 1971 833
 1972 803
 1973 865
 1974 894
 1976 547*
 1980 787

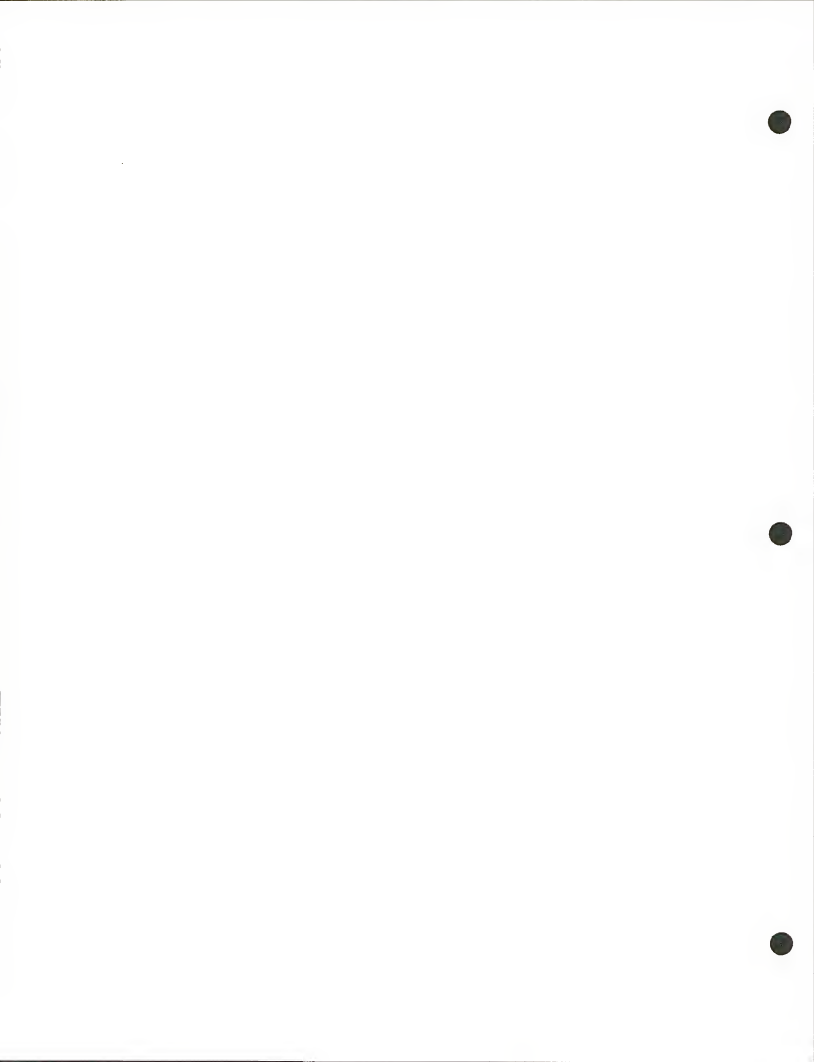
*Actual census count; other figures
 are estimates.

1972-1976 change = -31.8%



TAXABLE VALUATIONS AND MILL LEVIES





BONDS ISSUED

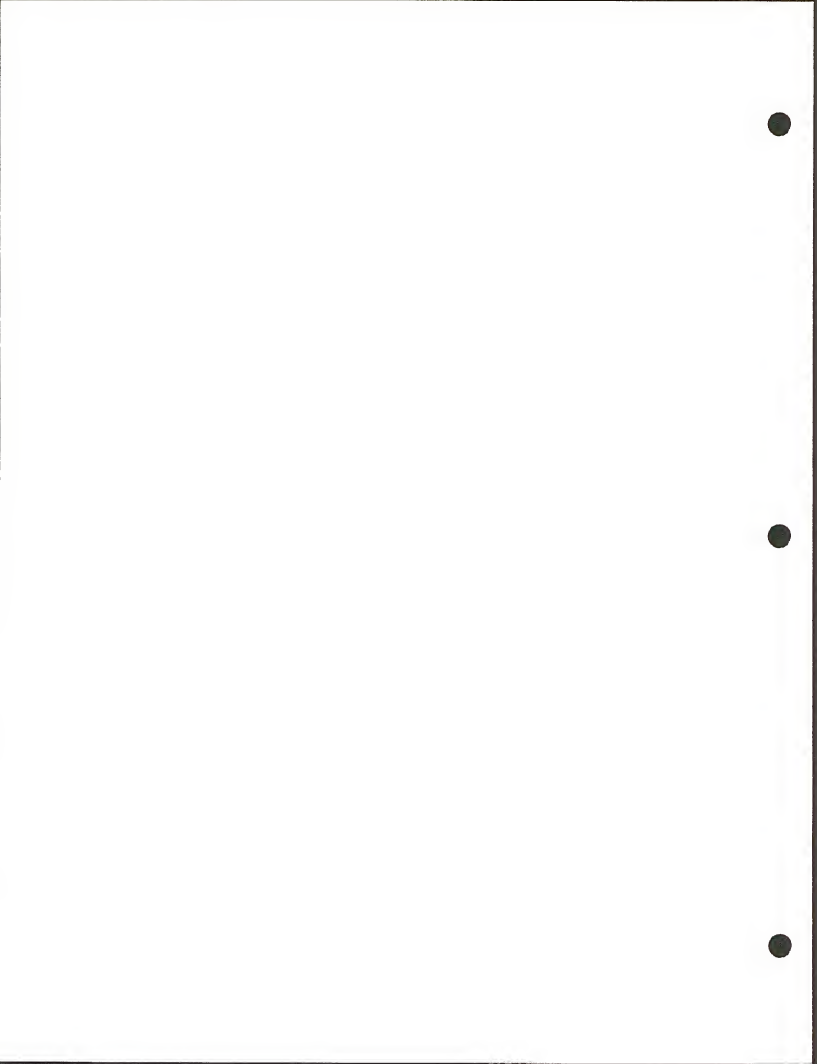
No bonds outstanding

COAL BOARD GRANTS

0019	/77	\$125,250 for patrol car, garbage truck, and backhoe
0024	7/76	171,872 for water main reconstruction and residential branch lines
0063	7/77	60,619 for police car, fire truck
		<hr/>
		\$357,741 TOTAL AS OF 12/78

COAL BOARD GRANTS DENIED

None



CUSTER COUNTY

COAL BOARD GRANTS

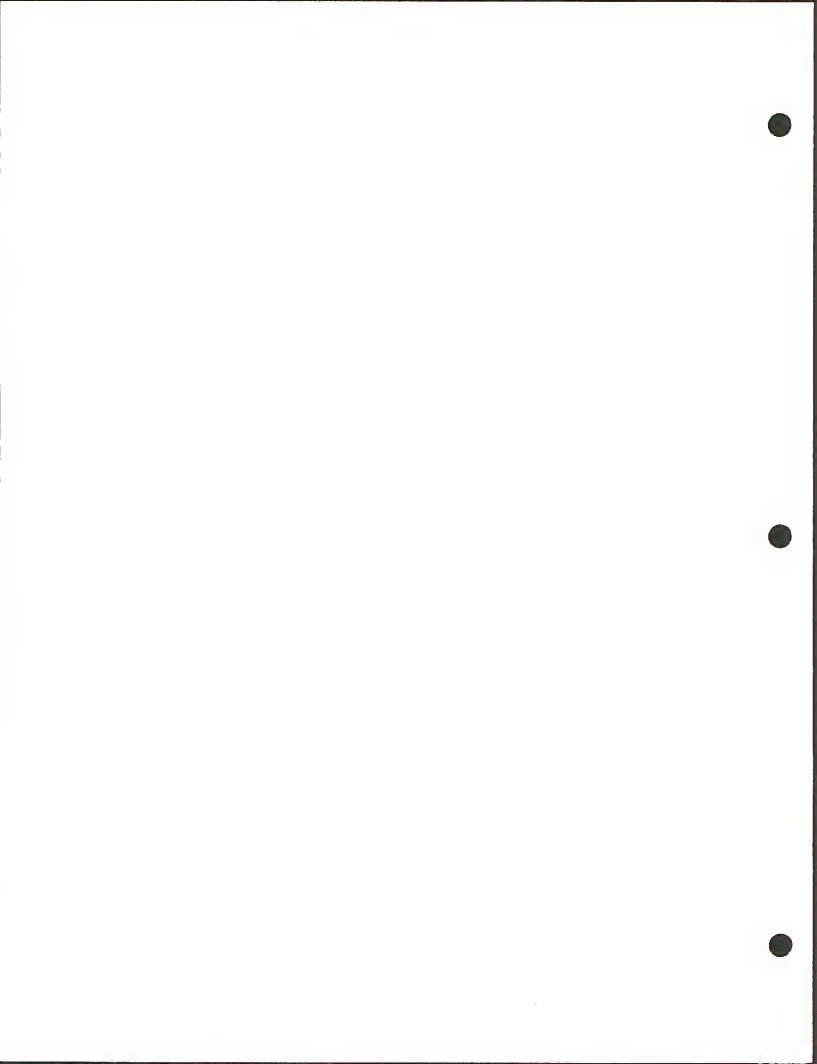
0074 9/78 \$358,000 to sewer district for waste water and mainlines

COAL BOARD GRANTS DENIED

0053 7/77 \$4,120,200 for water system improvements

COAL BOARD GRANTS TABLED

0096 6/79 \$98,152 for study



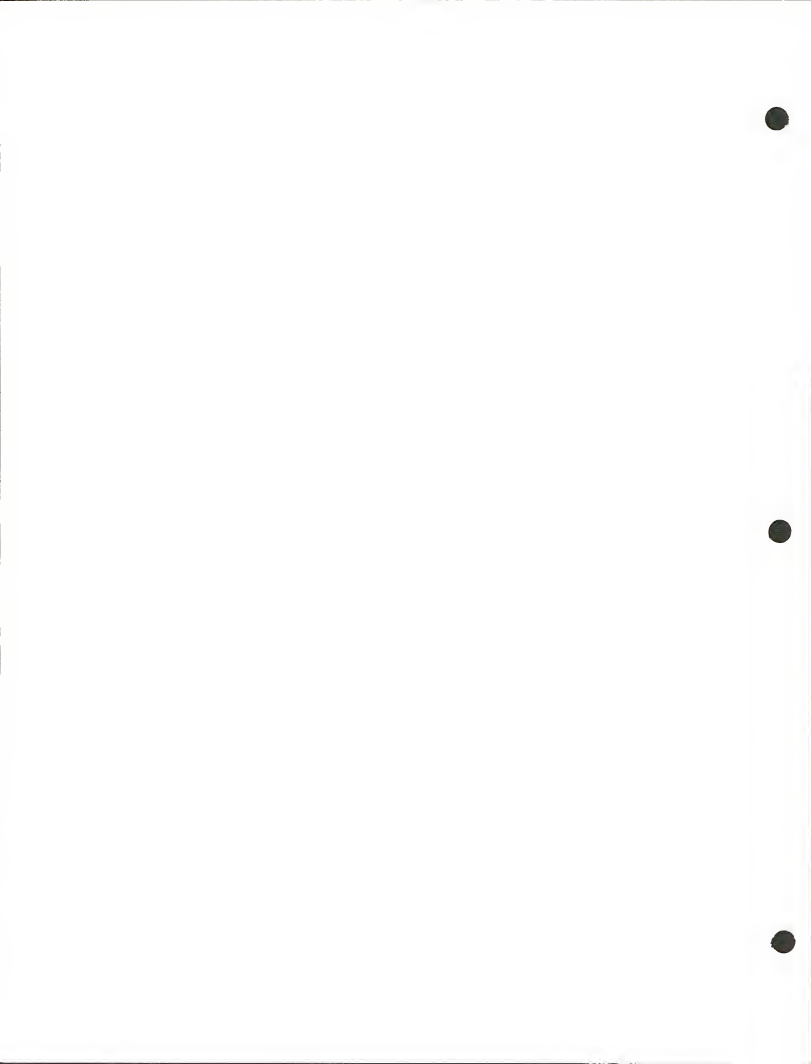
MILES CITY

COAL BOARD GRANTS

0033 5/77 \$1,529,663 to Miles Community College for construction

COAL BOARD GRANTS DENIED

0021 6/76 \$600,000 for wastewater, trunk main, and lift station



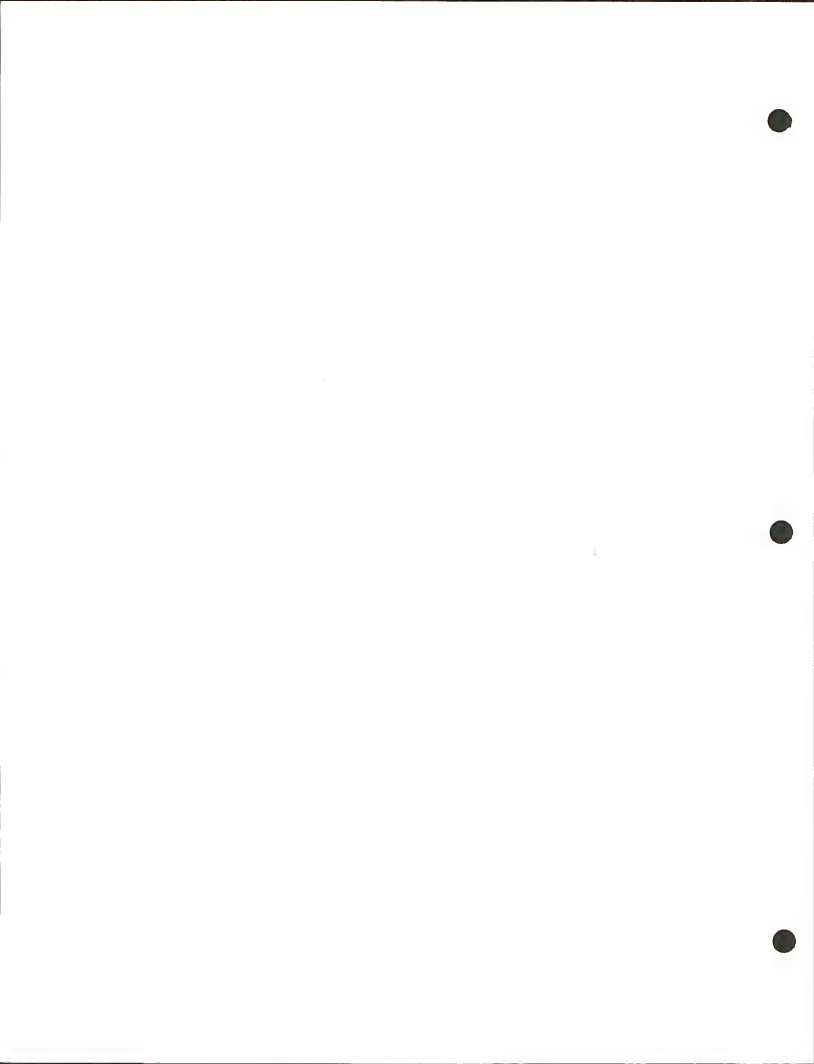
DAWSON COUNTY

COAL BOARD GRANTS

0042 1/77 \$ 11,500 for census and housing data study.

COAL BOARD GRANTS DENIED

0045 1/77 \$538,000 to Dawson Community College for construction.



McCONE COUNTY

BOAL BOARD GRANTS

0043 11/76 \$42,5000 for planning

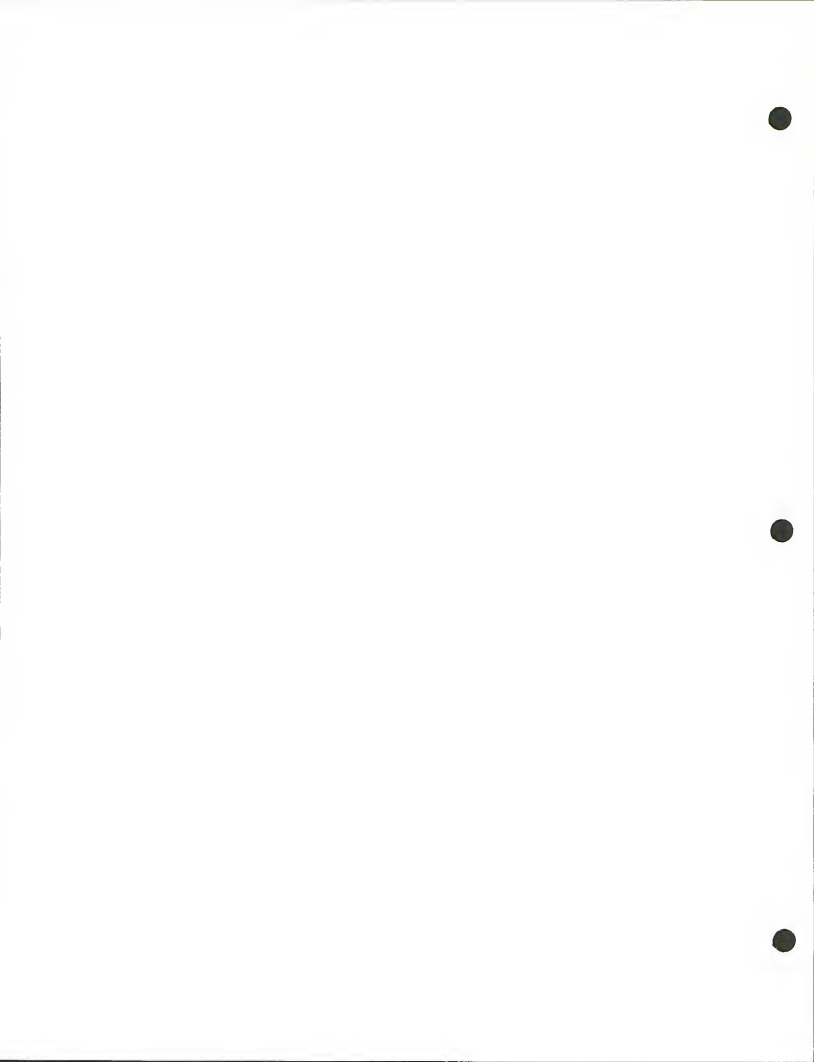
COAL BOARD GRANTS DENIED

0032 9/76 \$599,725 for airport improvement

0034 9/76 2,500 for Brockway for water and sewer study

0035 9/76 \$900,000 for Circle high school addition

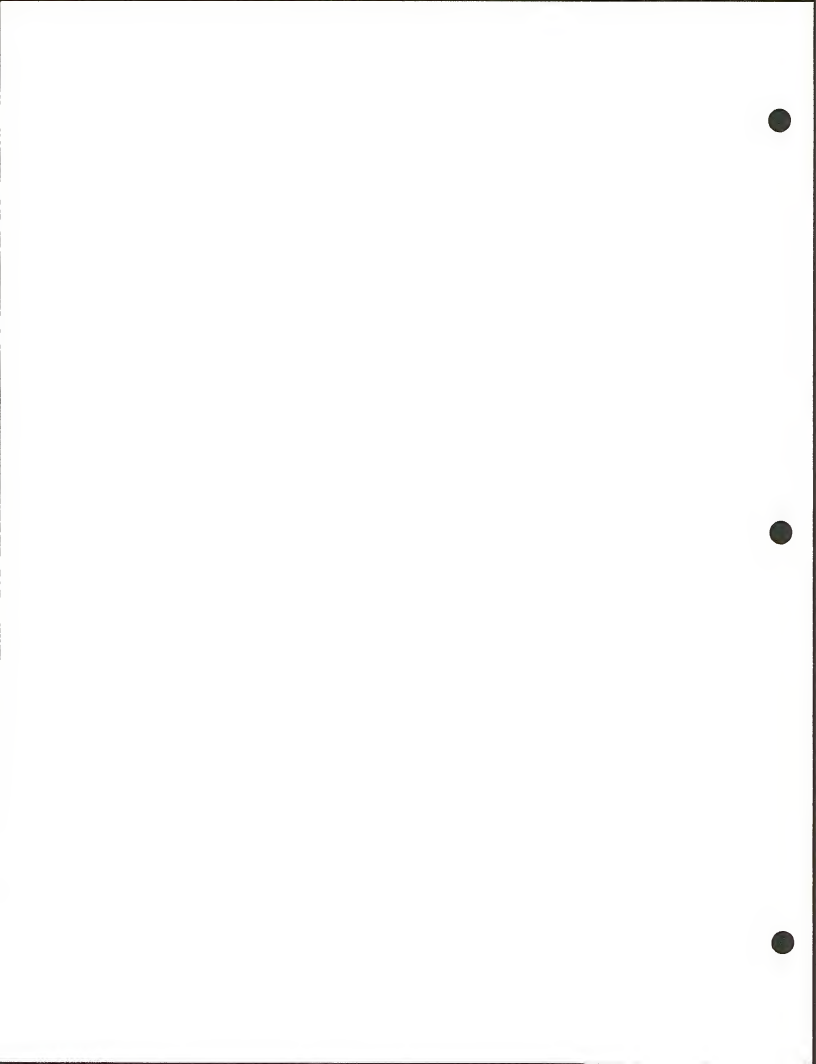
0044 1/77 \$ 25,000 for Circle school land



MUSSELLSHELL COUNTY

COAL BOARD GRANTS DENIED

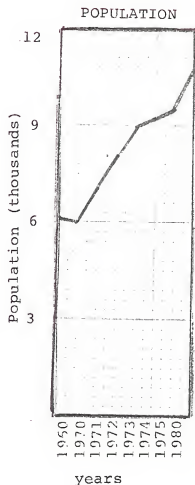
0036 7/76 \$50,000 to airport development



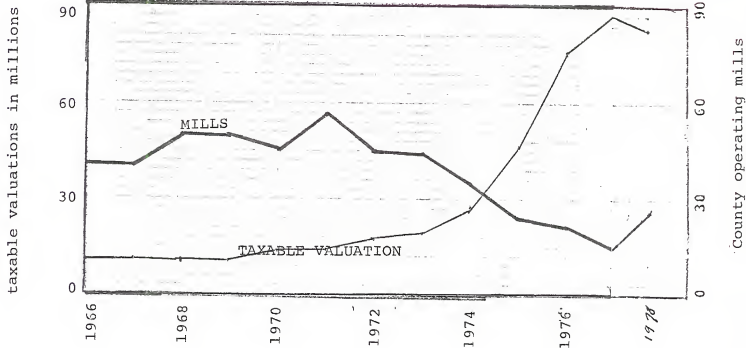
ROSEBUD COUNTY

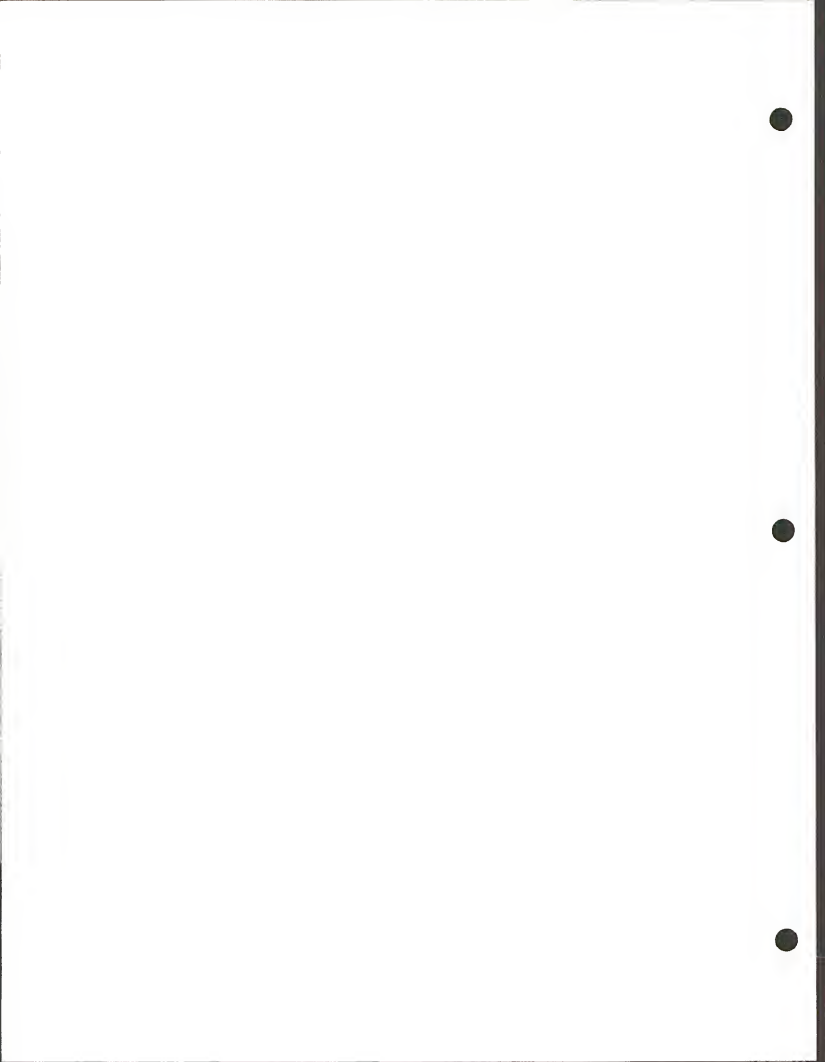
POPULATION: 1960 6187
 1970 6032
 1971 6977
 1972 8071
 1973 8869
 1974 9224
 1975 9578
 1980 10870

1972-1975 change= +28.0%



TAXABLE VALUATION AND MILL LEVIES:





BONDS ISSUED

1971 \$658,388 for hospital \$493,301 outstanding

COAL BOARD GRANTS

006 /76 \$ 32,000 for county planning maps and data
 0060 /77 51,000 for water and sewer district
 0016 /77 100,000 for county jail

\$ 183,000 TOTAL AS OF 12/77

COAL BOARD GRANTS DENIED

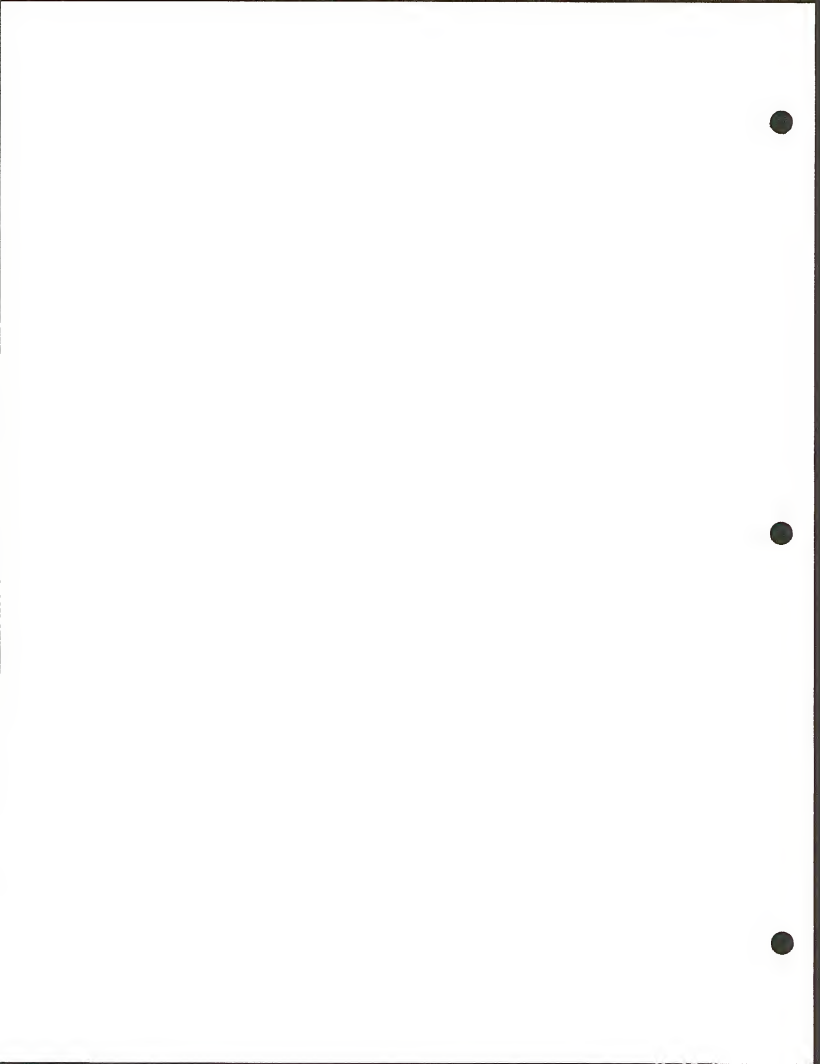
0051 1/77 \$ 22,000 to coordinate planning studies
 0026 /76 \$ 5,058 for coordinated youth center

MULTI-JURISDICTIONAL GRANTS
 INVOLVING ROSEBUD COUNTY

0022 6/26 \$ 29,000 to 16th Judicial District for law clerk
 7/77 (District includes Garfield, Prairie, Custer,
 Fallon, Carter, Powder River, and Rosebud)
 0031 9/76 61,100 to the Sagebrush Federation of Libraries for
 a bookmobile and library supplies and materials
 (Federation services eight counties, including
 Rosebud and Custer)
 0037 11/76 83,000 to Rosebud County and Colstrip for fire equipment
 and road maintenance equipment.
 0063 10/77 289,860 to the tri-county solid waste management system
 (Big Horn, Rosebud, and Treasure counties)
 0080 8/78 324,526 to Rosebud County/Colstrip for Community Services Facility

MULTI-JURISDICTIONAL GRANTS INVOLVING ROSEBUD DENIED

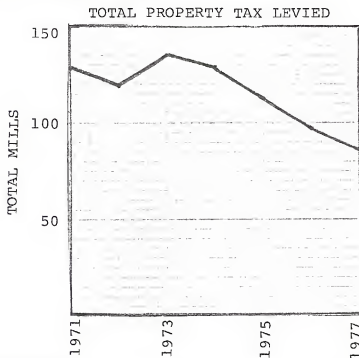
0039 11/76 603,885 to Rosebud County for water and sewer mains and
 streets in an unincorporated area
 Application withdrawn by county commissioners.
 0073 11/77 43,200 to 16th Judicial District for parole officer



ASHLAND

Ashland is also an unincorporated town, ineligible for grants from the Coal Board. The following grants were made to rural improvement districts.

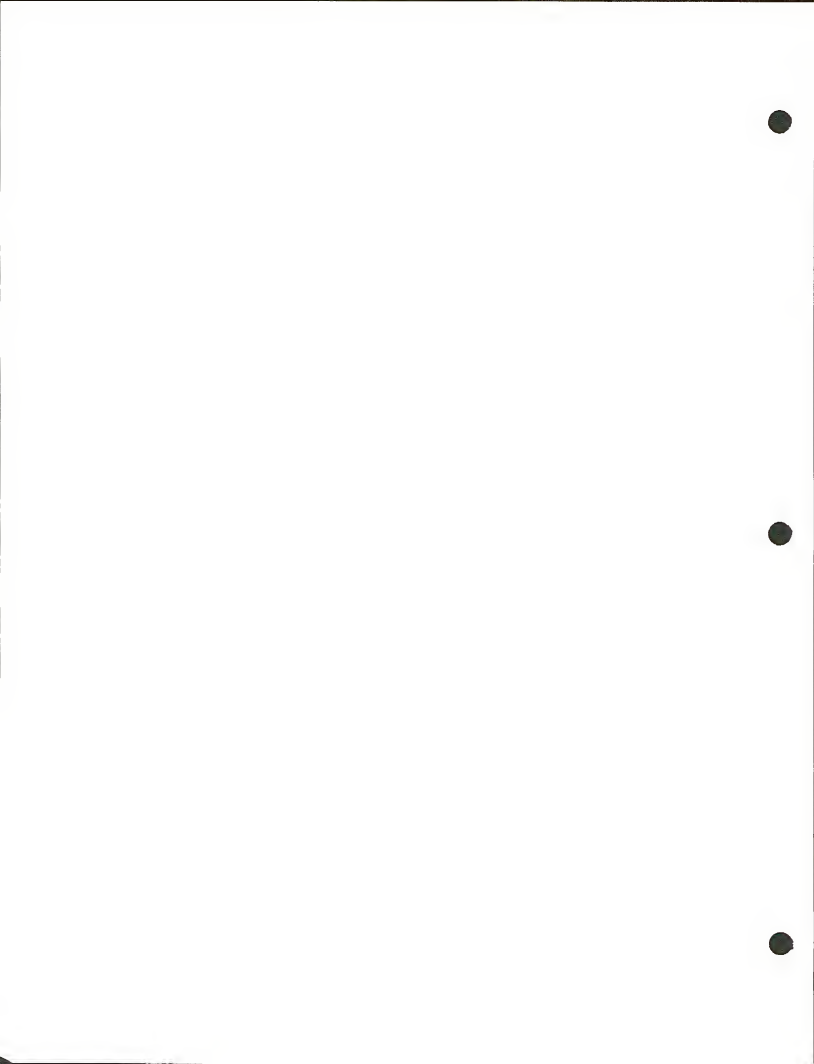
- 7/76 \$ 71,080 to the Ashland Water and Sewer District for a water system.
 Ashland got a \$375,000 grant and a \$427,400 loan from the Farmers Home Administration to finance the project.
- /77 45,000 to the Ashland Rural Fire District for a fire truck and building in which to store it.
 The town formed a rural fire district and raised \$1,000 to purchase the land for the building.
- 11/78 51,472 to the Ashland Water and Sewer District to make bond payments on FmHA bonds
167,552 as of 12/78



Grants denied:

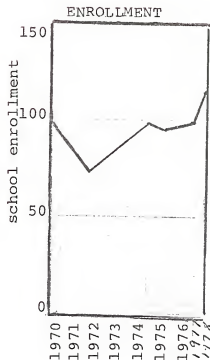
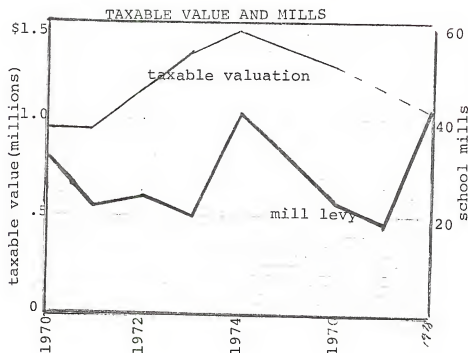
0023 5,409 for medical clinic

0067 143,520 for comprehensive building and clinic



ASHLAND SCHOOLS

District 32J



SCHOOL BONDS ISSUED

7/1/59 \$20,000)
 12/1/60 6,500) \$3,188 outstanding 8/78

OTHER COMMUNITY OBLIGATIONS

6/76 \$437,500 loan from Farmers Home Administration for
 water and sewer system

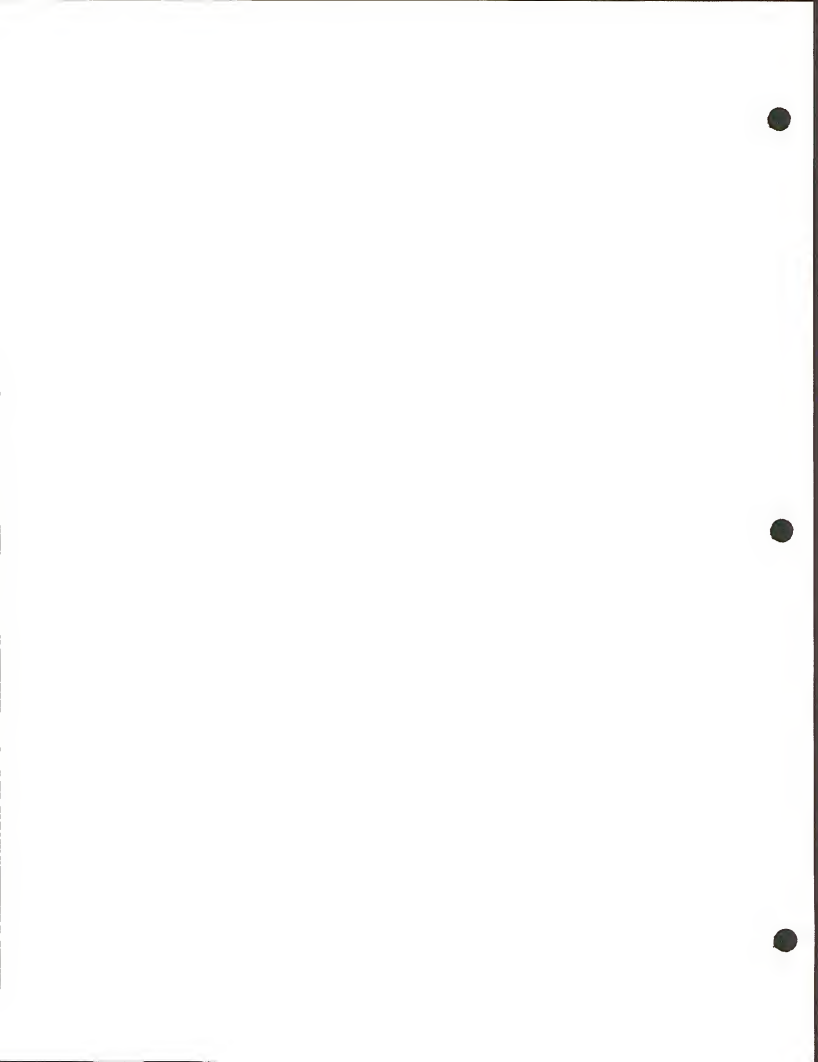
COAL BOARD GRANTS

004 /76 \$800,000 for six additional classrooms in elementary school,
 new gym, dressing and storage, additional office &
 business machine room

\$800,000 TOTAL as of 12/78

COAL BOARDS GRANTS DENIED

0071 11/77 \$114,000 for teacher housing



COLSTRIP

As Colstrip is an unincorporated town, the Coal Board could not, under the terms of 50-1806, grant impact funds directly to it. Rather, the grants were made to rural improvement districts formed in the area.

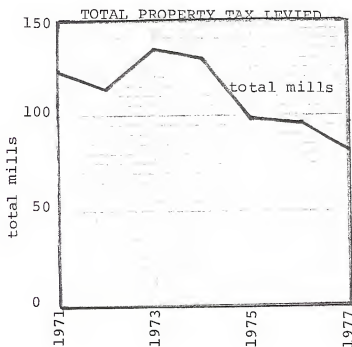
COAL BOARD GRANTS

- 0014 7/76 \$ 538,000 to the Colstrip Sewer District for a sewage treatment plant.
The district issued \$248,000 in bonds to finance the project.
- 0038 /77 656,600 to Colstrip Water District for a water treatment system.
The district sold \$142,000 in bonds to help finance the project.

\$1,194,600 TOTAL AS OF 12/77

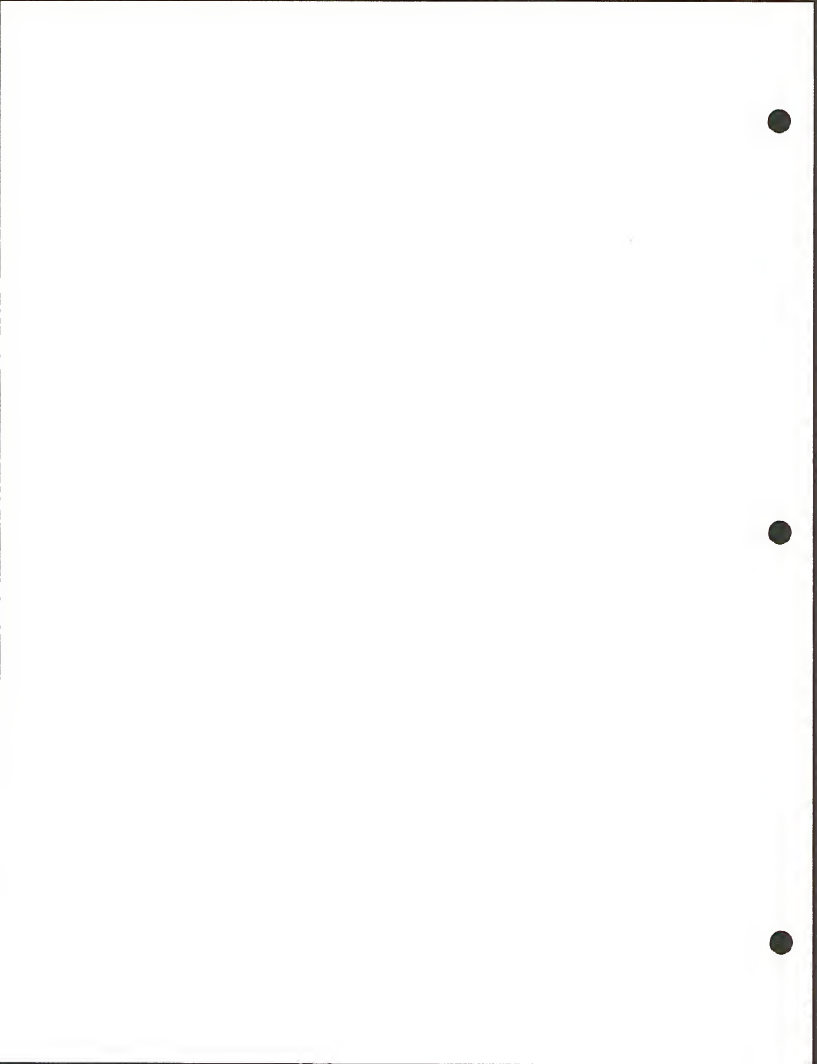
MULTI-JURISDICTIONAL GRANTS

- 0037 11/76 \$ 83,000 for street sweeper, fire truck, and motor grader. The grant for the fire truck was made to the Colstrip Special Fire District, which levied 5.308 mills as its contribution. The road equipment grant was made to Rosebud County, to whom the streets were dedicated in 1975 by the Western Energy Company.
- 0080 8/78 \$ 324,526 to Rosebud County/Colstrip for community services facility



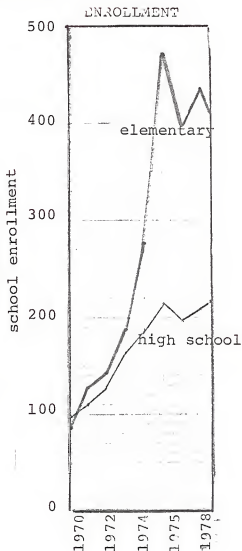
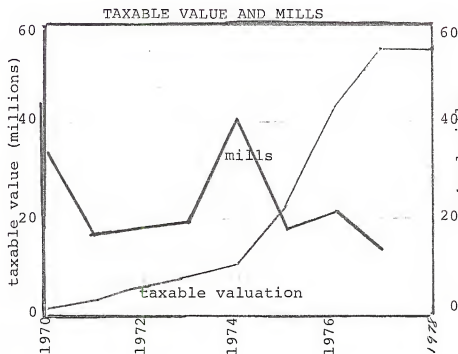
COAL BOARD GRANTS TABLED:

- 0040 \$947,389 for teacher housing
- 0041 \$874,552 for teacher housing



COLSTRIP SCHOOLS

Elementary district 19, High school district 19



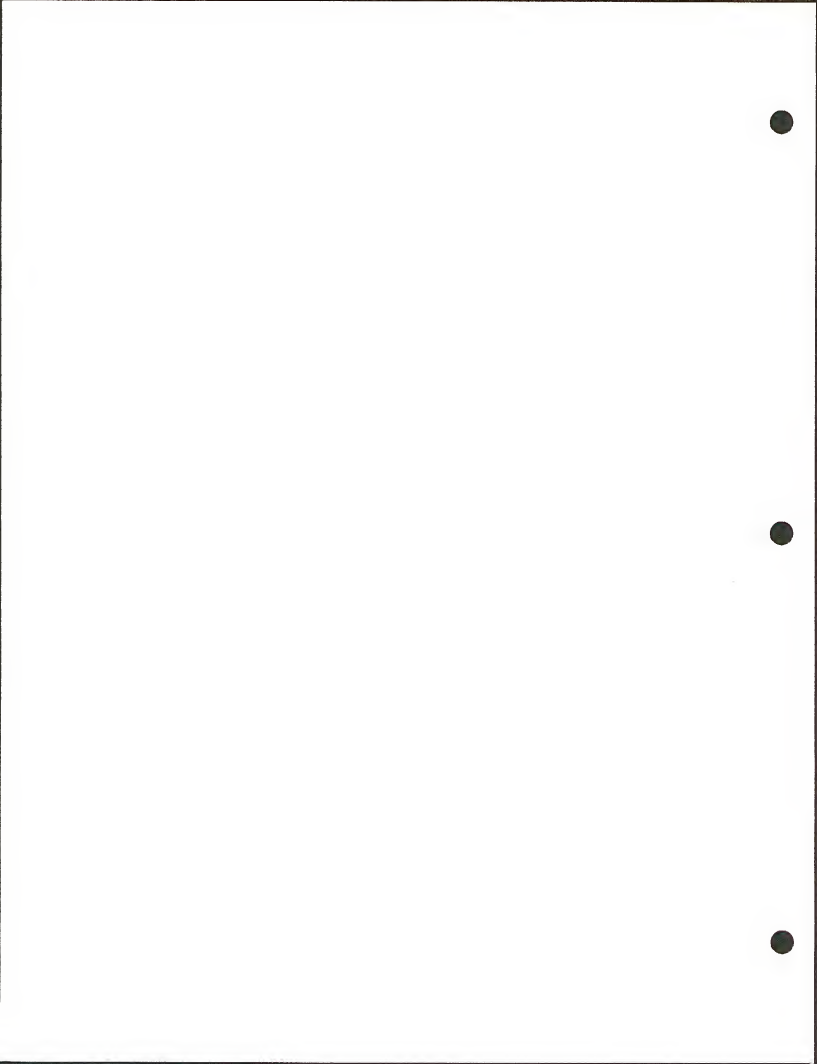
SCHOOL BONDS ISSUED

1/76 1 847,730 for elementary \$1,738,500 outstanding 8/78
 1/76 1,046,000 for high school 1,008,000 outstanding 8/78

COAL BOARD GRANTS

002-3 { 1/76 \$ 661,296 to make 3 years' payments on elementary bond
 /76 428,560 to make 3 years' payments on high school bond
 /76 100,000 for science and safety equipment
 0059 6/77 38,544 for elementary school equipment

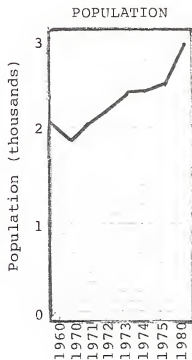
\$1,228,400 TOTAL AS OF 12/78



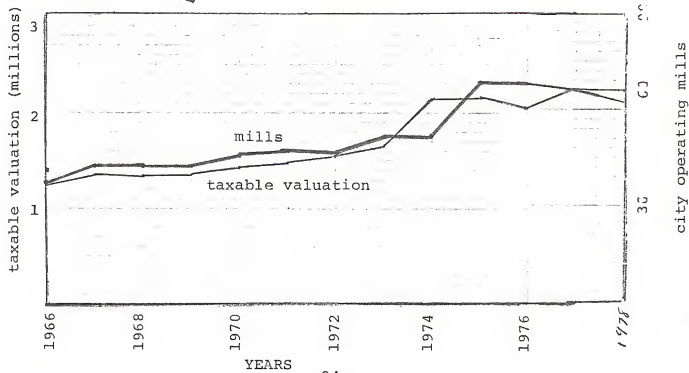
FORSYTH

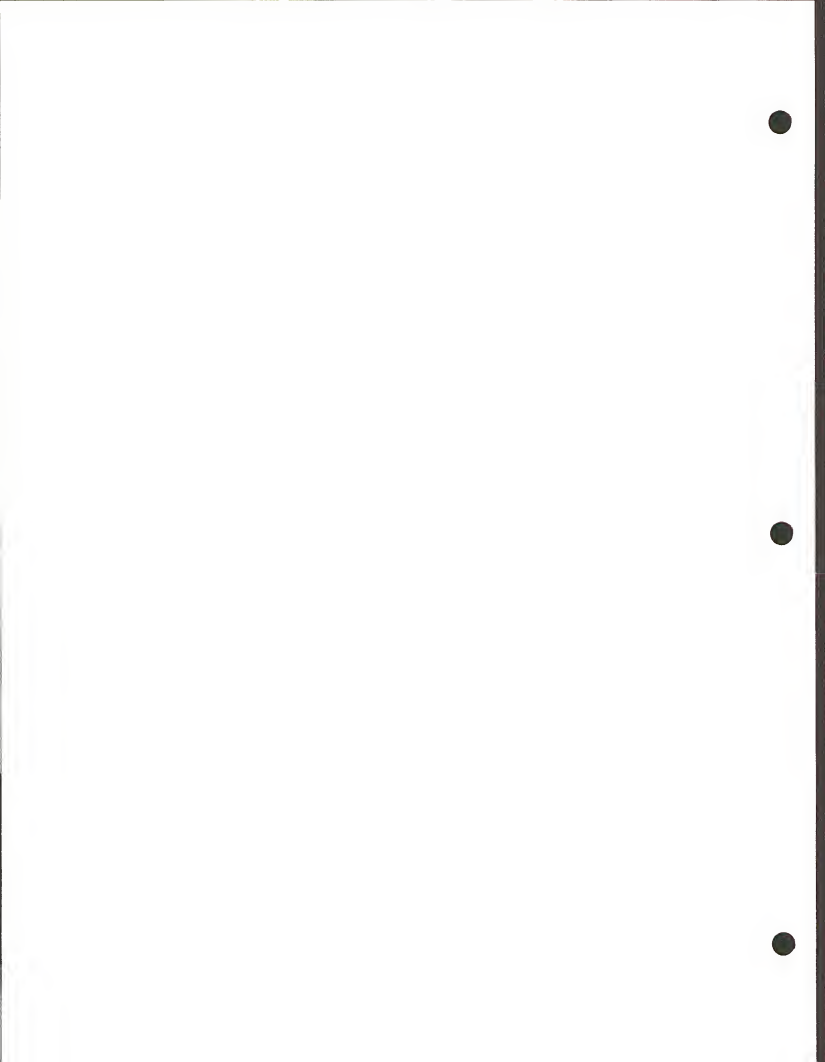
POPULATION: 1960	2032
1970	1873
1971	2027
1972	2193
1973	2334
1974	2392
1975	2449
1980	2864

1972-1975 change= +11.7%



TAXABLE VALUATION AND MILL LEVIES:





BOND ISSUES

5/76	\$310,000 for water improvement project	\$310,000 outstanding
6/77	425,000 for water improvement project	\$425,000 outstanding

COAL BOARD GRANTS

009	6/76	\$615,000 for water treatment distribution and storage
0010	6/76	150,000 for wastewater pumping station
0012	6/76	25,000 for sewage collection, treatment, and disposal
0027	7/76	154,683 for street compactor, garbage truck, street sweeper, and motor patrol
0057	4/77	87,000 for water distribution mains
0058	4/77	58,500 for endloader, air compressor, steamer
0064	/77	145,000 for solid waste system improvements

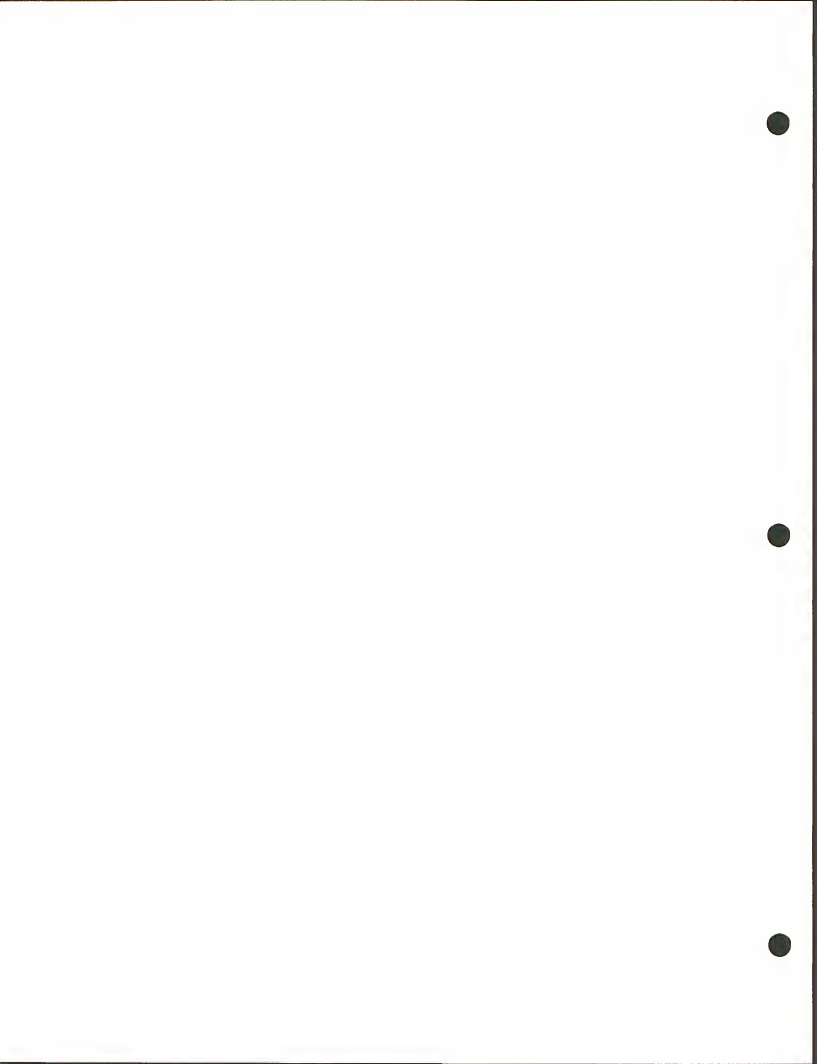
\$1,235,183 TOTAL AS OF 12/77

MULTIJURISDICTIONAL GRANTS IN WHICH FORSYTH WAS INVOLVED

9/76	\$2,500,000 for new elementary school
9/76	27,000 for upgrading high school

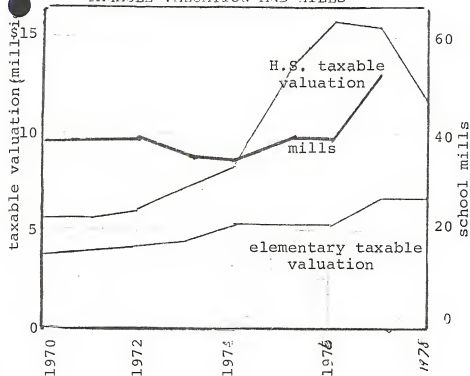
COAL BOARD GRANTS DENIED

0011	5/76	\$ 200,000	for swimming pool for city
0013	4/76	50,000	for upgrading Oak Street arterial
0025	7/76	115,000	for pedestrian overpass

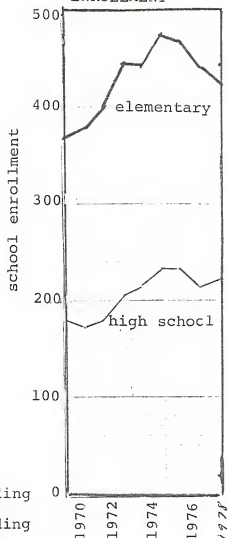


FORSYTH SCHOOLS

TAXABLE VALUATION AND MILLS



ENROLLMENT



SCHOOL BONDS ISSUED

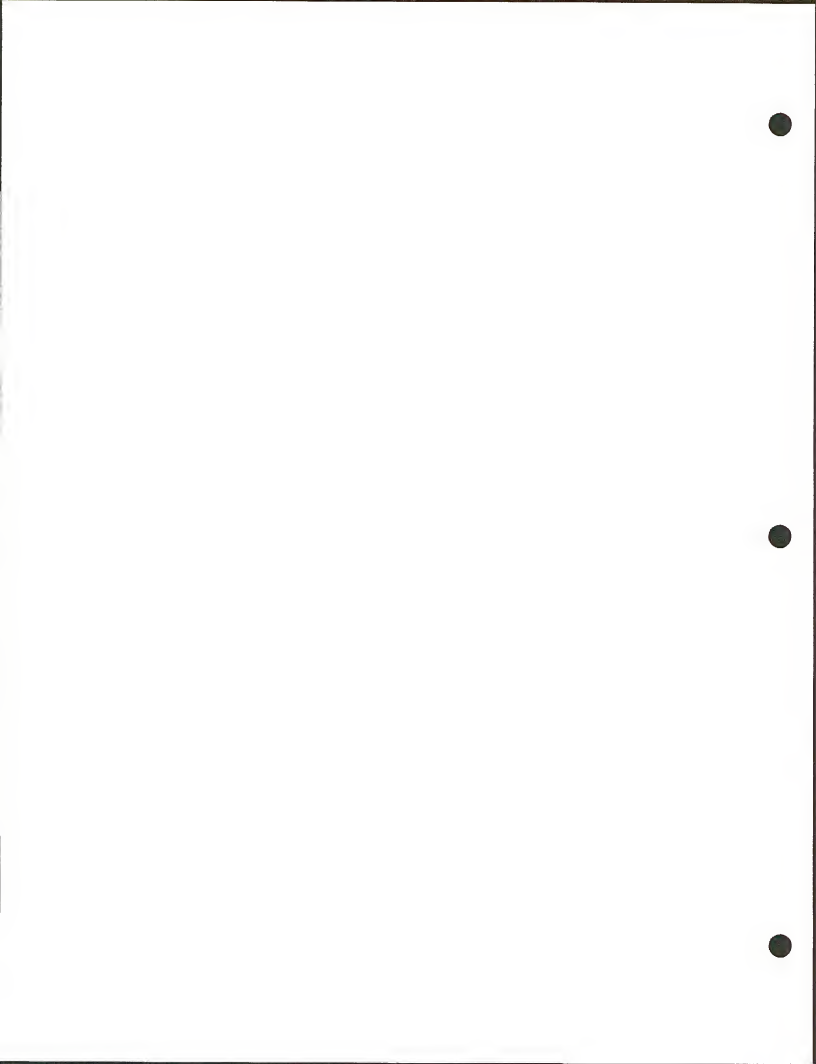
1/58	\$186,000 high school)	\$ 319,600 outstanding
1/75	376,000 high school)	8/78
12/76	350,000 elementary	350,000 outstanding
		8/78
		<u>\$ 669,600 TOTAL OUTSTANDING AS OF 8/78</u>

COAL BOARD GRANTS

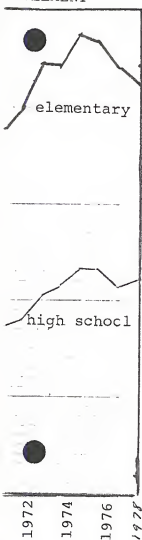
007	9/76	\$2,500,000 for elementary and middle schools
008	9/76	27,000 for upgrading high school
0075	4/78	193,200 for elementary school equipment & construction
0076	9/78	<u>213,110</u> for high school equipment & construction
		<u>\$2,933,310 TOTAL GRANTS AS OF 12/78</u>

COAL BOARD GRANTS DENIED

None



ENROLLMENT



AS OF 8/78

ools

nt & construction

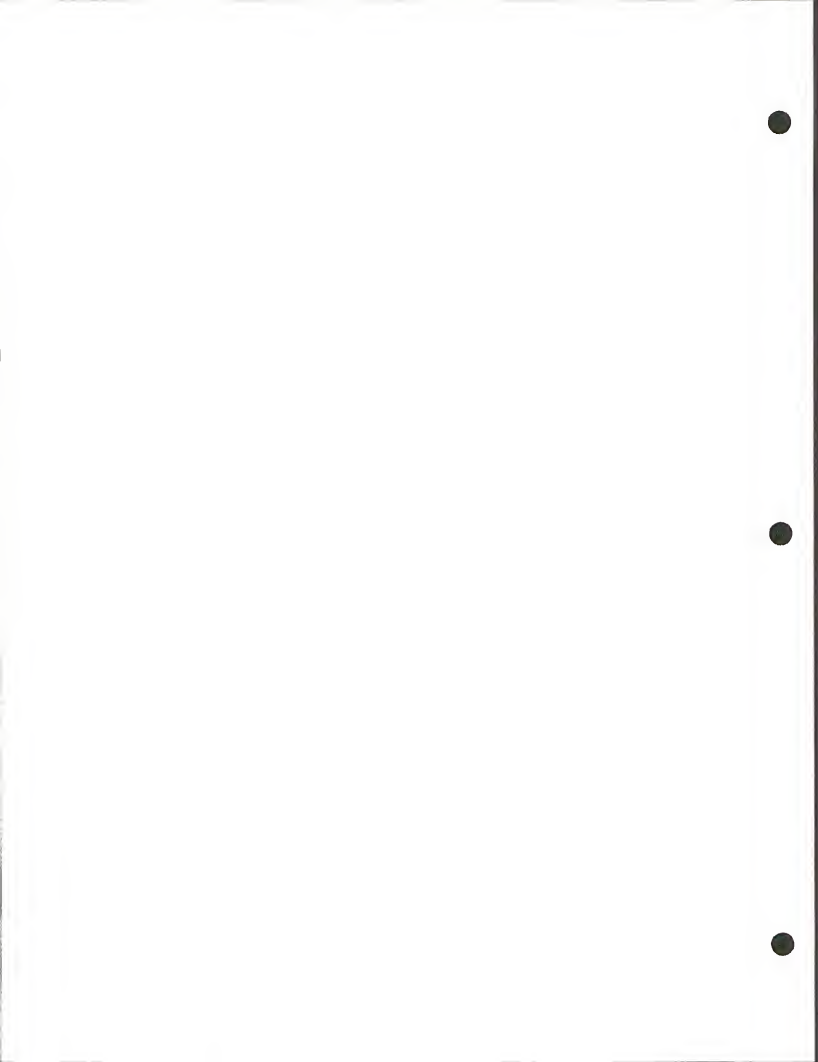
onstruction

Forsyth Public Schools

Forsyth, Montana

ENROLLMENT DATA

	<u>Oct. 1, 1975</u>	<u>Oct. 1, 1976</u>	<u>Oct. 1, 1977</u>
K	62	58	51
1	71	58	55
2	47	60	56
3	45	48	50
4	38	42	52
5	60	43	38
6	46	46	44
Spec. Educ.	<u>4</u>	<u>5</u>	<u>3</u>
Sub Total	373	360	349
7	64	42	44
8	71	63	44
Spec. Educ.	<u>11</u>	<u>6</u>	<u>2</u>
Sub Total	146	111	90
Total Elementary	<u>519</u>	<u>471</u>	<u>439</u>
9	57	70	56
10	61	55	63
11	58	52	45
12	59	51	51
Spec. Educ.	<u>0</u>	<u>7</u>	<u>4</u>
Total High School	235	235	219
Grand Total	754	706	655
		6% decrease (yearly)	7% decrease (yearly)



LAME DEER SCHOOL DISTRICT

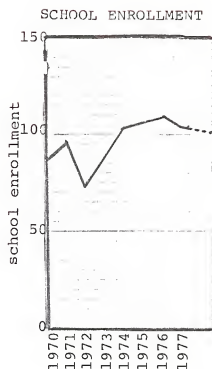
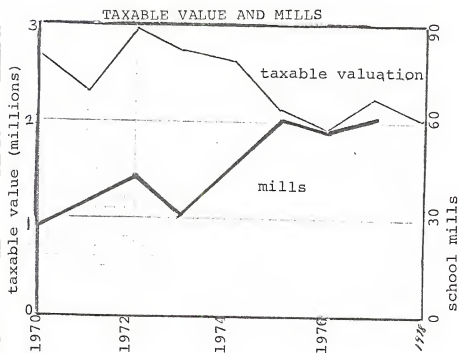
COAL BOARD GRANTS DENIED

001 \$6,000 for research on preserving Indian culture



ROSEBUD ELEMENTARY SCHOOL

School District #12



SCHOOL BONDS ISSUED

6/74	\$ 130,000 elementary	\$ 117,000 outstanding
12/74	40,000 elementary	32,000 outstanding
6/74	130,000 high school	117,000 outstanding
12/74	40,000 high school	32,000 outstanding

\$ 298,000 outstanding as of 7/78

These bond issues, plus \$50,000 of local funds, were used to build an addition to the elementary school.

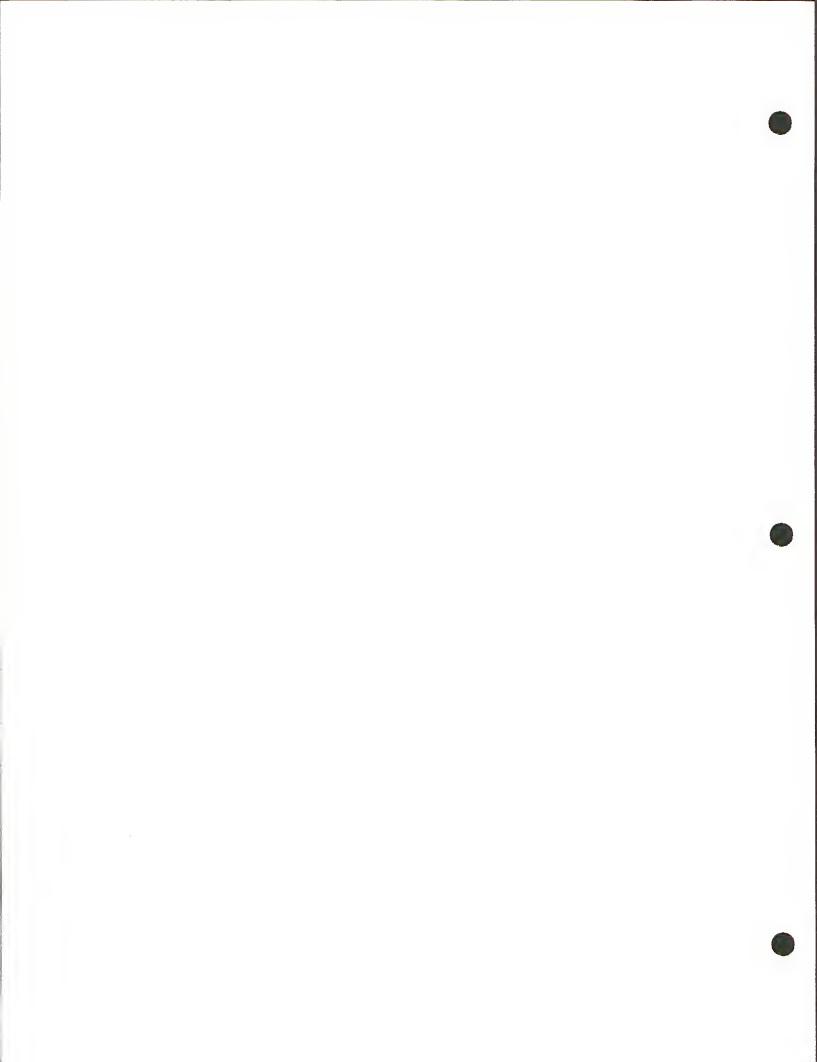
COAL BOARD GRANTS

005 /76 \$465,000 for music room, kindergarten, and additional elementary classrooms

\$465,000 TOTAL GRANTS AS OF 12/78

COAL BOARD GRANTS DENIED

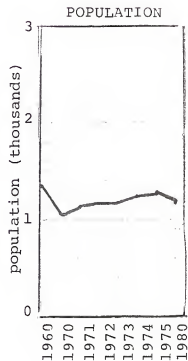
None



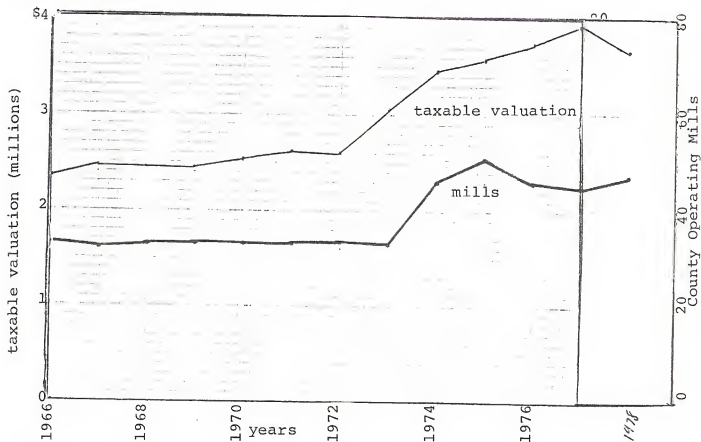
TREASURE COUNTY

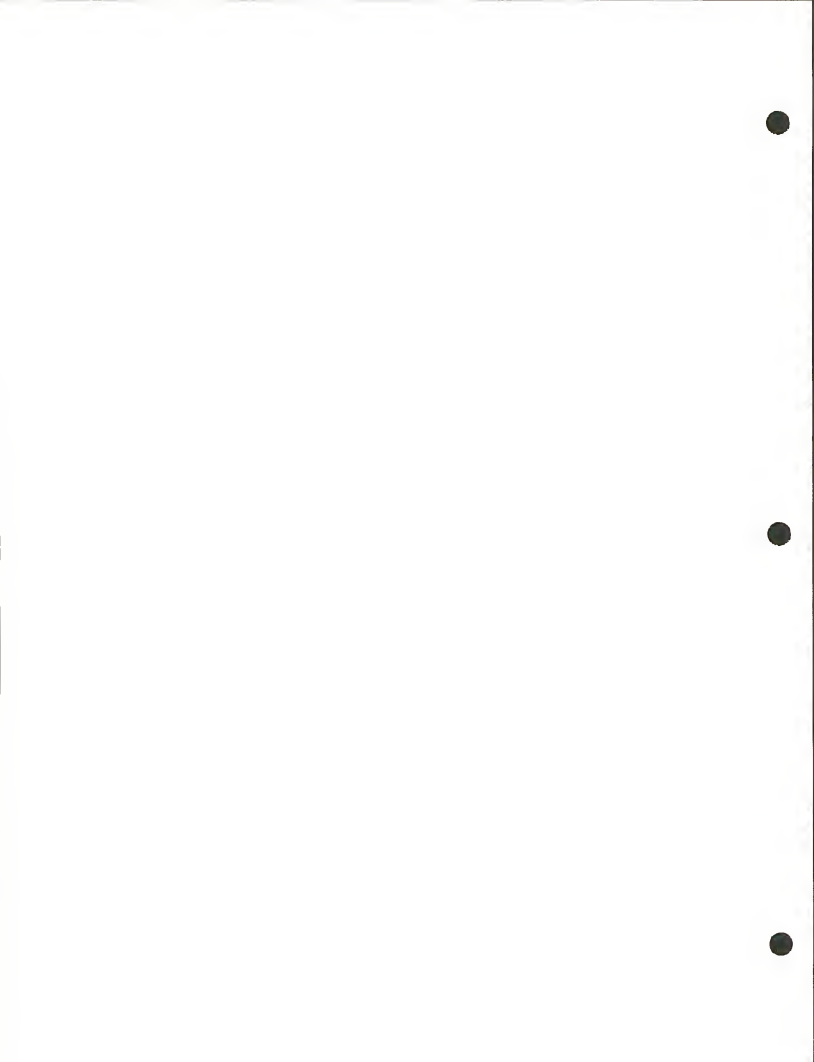
POPULATION: 1960 1345
 1970 1069
 1971 1111
 1972 1157
 1973 1196
 1974 1212
 1975 1228
 1980 1199

1972-1975 change = +6.1%



TAXABLE VALUATIONS AND MILL LEVIES





BONDS ISSUED

None outstanding

COAL BOARD GRANTS

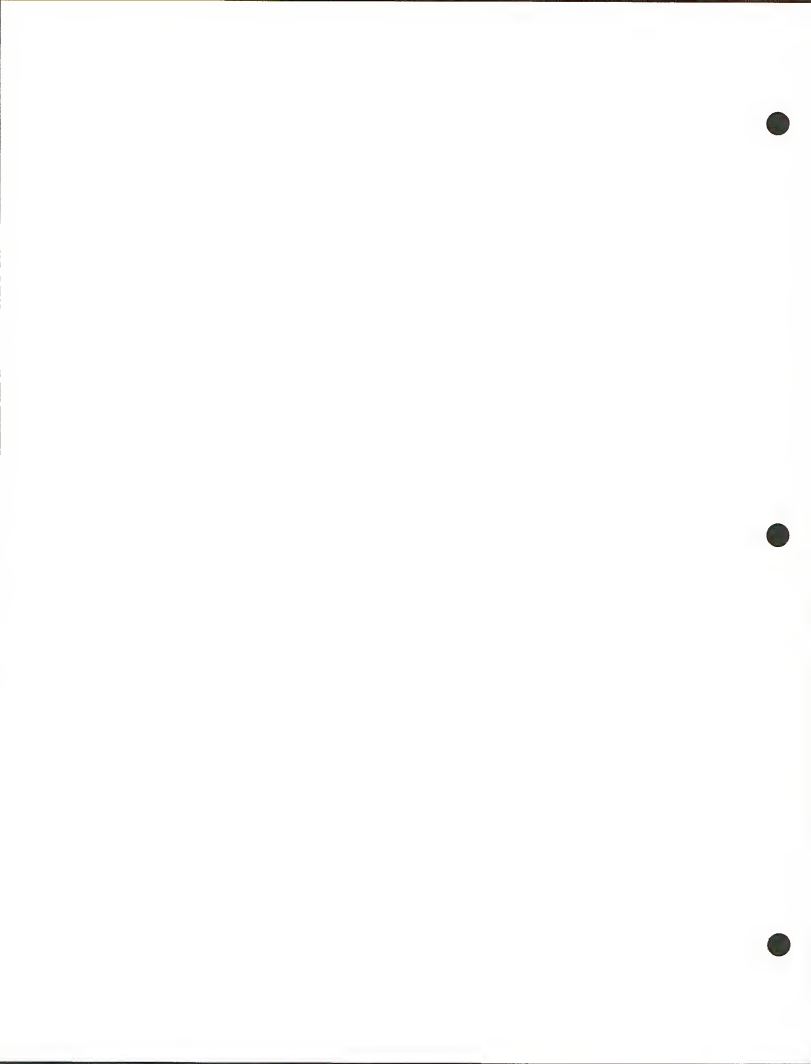
0030		\$ 9,355	for employment of community health nurse for second year's costs of nurse program		
0061	/77	7,768	for patrol car		
	8/78	<u>17,000</u>	for comprehensive planning		
0087	4/79	\$303,150	for county shop	\$337,273	Total

COAL BOARD GRANTS DENIED OR TABLED

0052	2/77	\$178,532	for paying the runway of the Treasure County/ Hysham airport
0087	11/78	\$325,000	for constructing county shop

MULTI-JURISDICTIONAL GRANTS INVOLVING TREASURE COUNTY

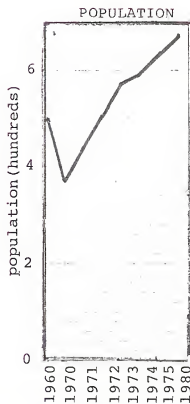
11/77	\$289,860	for tri-county solid waste management system (Big Horn, Rosebud, and Treasure counties)
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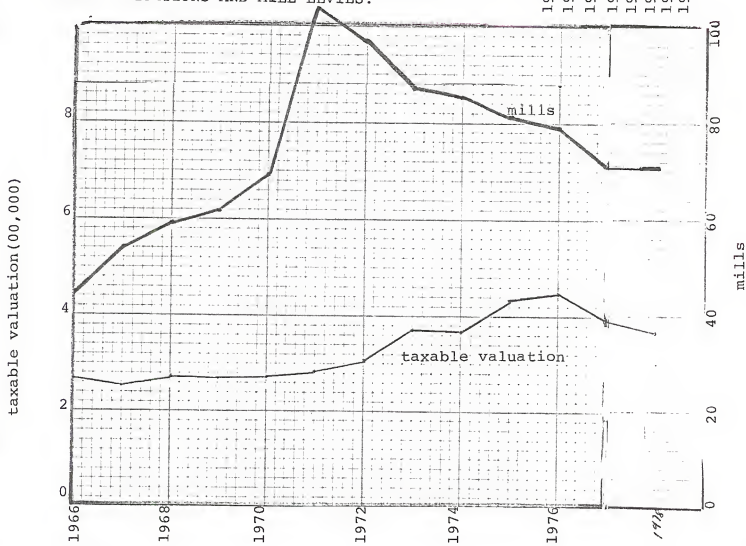
HYSHAM

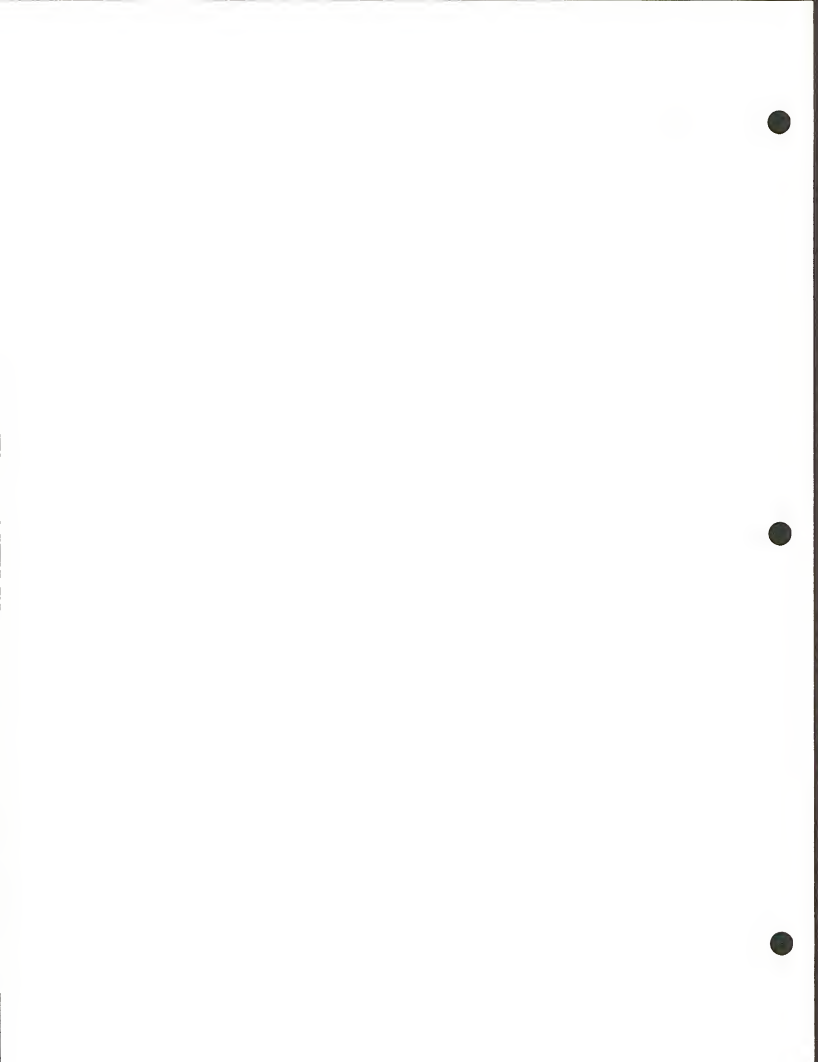
POPULATION: 1960 494
 1970 373
 1971 438
 1972 503
 1973 568
 1974 593
 1975 617
 1980 673

1972-1975 change = +22.7%



TAXABLE VALUATIONS AND MILL LEVIES:





BONDS ISSUED

1966	\$38,500 for sewer system improvement	\$20,000 outstanding
1972	27,500 for fire station	19,250 outstanding

COAL BOARD GRANTS

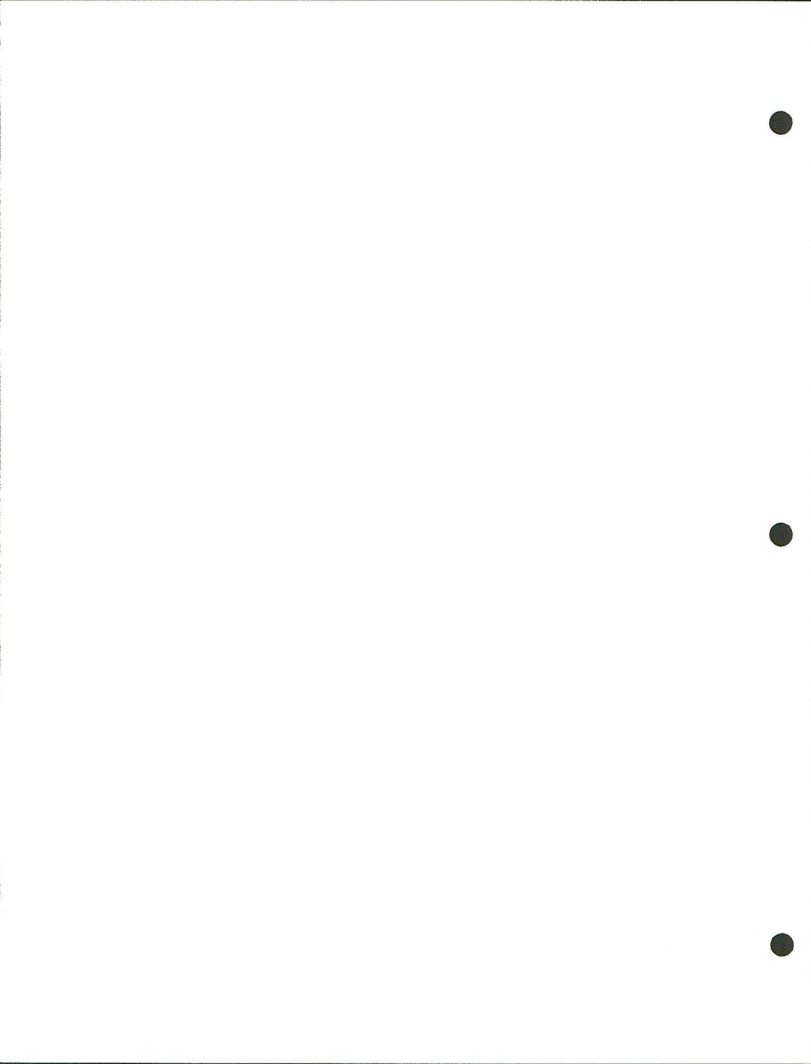
0020	9/76	\$ 388,440 for water distribution system
0055	5/77	56,500 for sewer system
0072	9/78	<u>50,000</u> for fire truck
\$ 494,940 TOTAL AS OF 12/77		

MULTI JURISDICTIONAL GRANTS IN WHICH HYSHAM WAS INVOLVED

None

COAL BOARD GRANTS DENIED

52	2/77	\$178,532	Treasure County/Hysham Airport to pave runway
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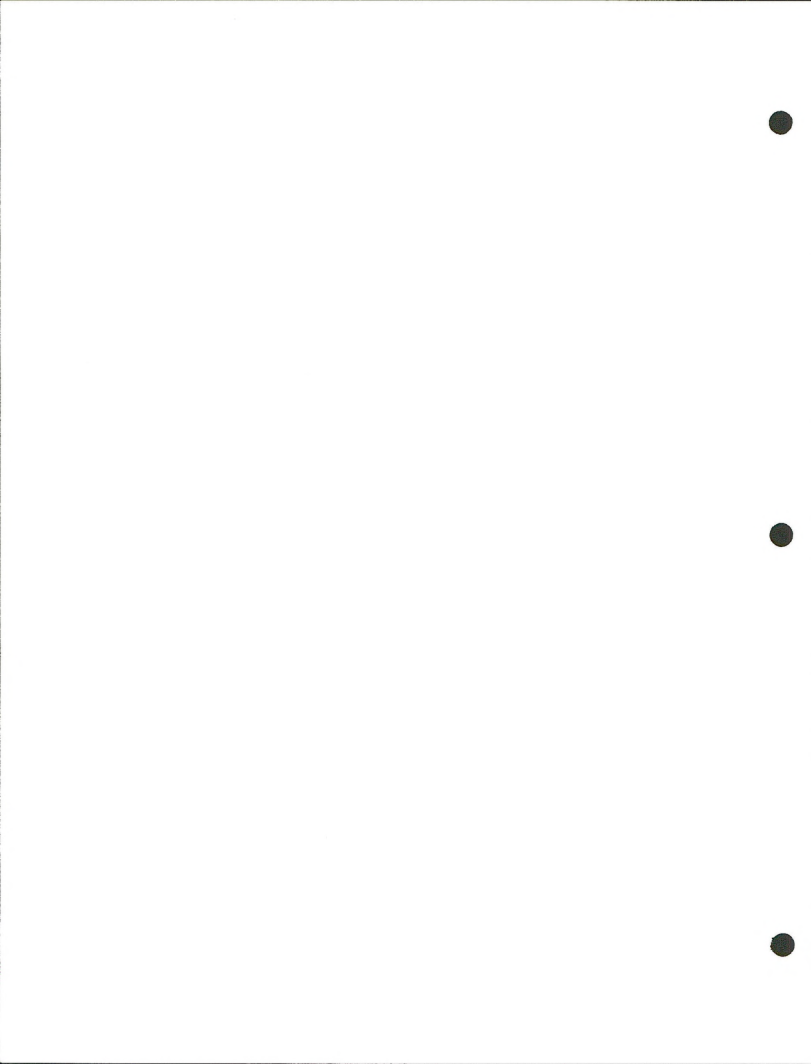
WIBAUX COUNTY

COAL BOARD GRANTS DENIED

0048)

0049) 1/77 \$88,000 to Wibaux for water system improvements

0050)



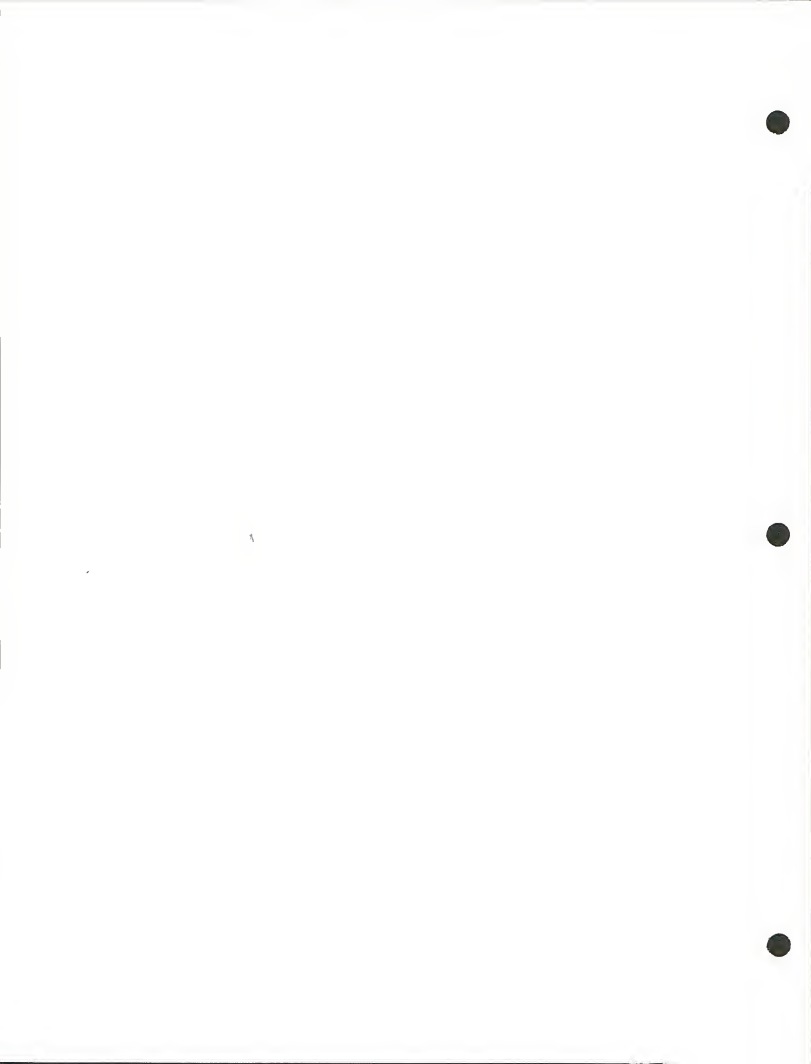
YELLOWSTONE COUNTY

COAL BOARD GRANTS

0054	9/78	\$288,825 to Laurel for school construction
0056	9/78	483,772 to Laurel for water treatment and pump station
0093	6/79	50,000 to Billings for secondary impact study
0094	6/79	231,419 to Laurel for extension of sewer lines

COAL BOARD GRANTS DENIED

0066	7/77	\$95,000 to Billings for impact study
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COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
001	LAME DEER SCHOOL DISTRICT - \$6,000 for research on preserving Indian culture in schools	Program ineligible under SB 87; local effort criteria not met.	Denied	2/76	- 0 -
002	COLSTRIP - costs of new elementary school.	Deny, based on increased taxable value of both districts.	Granted \$661,296 for 3 years' bond payments		\$ 1,847,730 bond issue
003	COLSTRIP - costs of new high school		Granted \$428,560 for 3 years' bond payments		\$ 1,046,000 bond issue
002/003	COLSTRIP - \$73,540 for science lab equipment		Granted \$100,000	9/76	
004	ASHLAND - \$800,000 for six elementary classrooms, new gymnasium, and additional office and business machine room	Full funding	Granted \$800,000	9/76	- 0 -
005	ROSEBUD SCHOOL DISTRICT #12 - \$465,000 to add music room, kindergarten, and classrooms to school building	Grant \$393,000 because district has had a 31.4% increased enrollment and has the highest school levy in county. District should pay \$72,000 miscellaneous expenses themselves.	Grant \$465,000	6/76	G.O. debt of \$428,000; re-modelling done by school staff and students; \$2.9 school mill; highest in county
006	ROSEBUD COUNTY - \$36,000 for planning data in Ashland/Birney area	Full funding	Grant \$32,000		County currently budgets \$42,360 for planning

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
007	FORSYTH ELEMENTARY SCHOOL - \$2,755,000 for new elementary school building and addition to middle school building	Fund \$2M; require \$775,000 bond issue. Noted that the district has not voted a school bond since before 1951 and has a slight drop in enrollment	Grant \$2.5M; required \$275,000 bond issue	9/76	Bond issue for \$275,000
008	FORSYTH HIGH SCHOOL - \$68,154 for treatment of bond and upgrading of high school	Fund only \$27,000 to upgrade high school; do not grant funds to retire bond	Grant \$27,000 to upgrade high school	5/76	
009	FORSYTH WATER DISTRICT - \$365,000 water treatment, storage, and distribution system	Full funding	Grant \$615,000	6/76	69 mills levied; \$735,000 FPA loan to be paid from user revenue.
0010	FORSYTH - \$150,000 for a wastewater pumping station	Full funding after making sure project conforms to Yellowstone-Tongue area-wide facility study	Granted \$150,000	5/76	\$14,900; applied for FPA funds but did not get them.
0011	FORSYTH - \$200,000 for a swimming pool	Deny - more pressing problems	Deny	5/76	
0012	FORSYTH - \$25,000 for sewage collection, treatment, and disposal	Full funding after review by staff of the Yellowstone-Tongue River Facilities plan	Granted \$25,000	5/76	\$100,000 FPA loan to be paid from user fees; \$375,000 EPA grant
0013	FORSYTH - \$50,000 for upgrading Oak Street arterial	Deny - city has sufficient city gas tax monies and county off system road funds	Denied		
0014	COLSTRIP - \$248,000 for sewage treatment	Full funding	Grant \$538,000	6/76	\$248,000 in increased users' fees

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0015	ASHLAND - \$561,700 for sewer and water system, reduced to \$71,080 in final application		Granted \$71,080	7/76	FHA grant of \$357,700; cash from St. Labre \$104,000; county funds and air-conditioning fees \$40,000.
0016	ROSEBUD COUNTY - \$250,000 for jail facilities	Denial because 1) sufficient need has not been demonstrated and 2) tax levies in the county have decreased. County could budget this without raising taxes.	Deferred until county included part of cost of building in its budget; 1977 budget included \$750,000 for new buildings so Board granted \$100,000	11/76	\$403,000
0017	HARDIN - \$934,720 for sewer lagoon	Fund \$231,135 because cost of governmental services has risen substantially without large increase in tax base.	Granted \$231,135	5/76	67.5 mill levy \$688,405 EPA grant
0018	HARDIN - \$134,243 for road grader, dump truck, backhoe, sewer cleaner	Full funding	Granted \$128,155	5/76	-0-
0019	LODGE GRASS - \$129,243 for patrol car, garbage truck, backhoe, sewer cleaner. Sewer cleaner omitted on full application.	Grant actual costs, after bids; not to exceed \$129,243	Granted \$125,250	5/76	65.0 mills raised, 1 mill raised only \$282

CONT. BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0020	HYSHAM - \$377,640 for water distribution system	Full funding - the city's population has increased as a result of coal impact with no increase in tax base	Grant \$388,440	9/76	Maximum all purpose mills being levied; 14.1 for bonded indebtedness
0021	MILES CITY - \$600,000 for wastewater trunk main and lift station	Denial because not directly related to coal development	Denied because of jurisdictional problems and not related to coal development	6/76	
0022	16TH JUDICIAL DISTRICT - \$15,000 for a law clerk	Full funding - the 100% increase in case load since 1971 is directly related to coal impact	Grant \$15,000 for 1st year's salary Grant \$14,000 for 2nd year's salary	6/76 7/77	-0- -0-
0023	ASHLAND - \$5,409 for medical clinic	Not eligible for a grant under SB 87 - clinic would be a profit corporation, which charges fees	Deny	4/76	
0024	LONGE GRASS - \$189,860 to replace deteriorated water pipeline	Recommended full funding after HUD did not grant the city funds for the project	Granted \$171,872	5/76	\$90,000
0025	FORSYTH - \$115,000 for pedestrian overpass	Deny overpass not the correct solution because 1) it would be to steep for old and young; 2) it would be used only when train standing on track. A bus would be more useful	Did not grant funds - offered alternative voices of DCM and other state agencies for a better plan to be worked out	7/76	

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0026	ROSEBUD COUNTY - \$5,058 for a youth center	Not eligible under SB 87; since center would be run by a private corporation. Also, Board of Crime Control money is available for this type of project	Deny	8/76	
0027	FORSYTH - \$165,000 for street compactor, garbage truck, street sweeper motor patrol	Full funding	Granted \$154,682	7/76	
0028	HARDIN - \$1,600,000 for new junior high	Recommends full funding if a bond for \$900,000 is approved by voters	Granted \$2,041,648	8/76	\$2,550,400 bond issue
0029	HARDIN - \$1,168,000 for four classrooms, music shop, library, office rooms, and auditorium for high school	Recommends full funding if a bond is sold	Granted \$1,168,000	8/76	\$500,000 bond issue
0030	TREASURE COUNTY - \$8,000 for salary of health nurse	With local effort now added, fund \$4,490	Grant \$4,490 (required 25% of program must come from county); \$3,205 (50% funding by county); \$1,660	11/76 11/77	\$1,112 \$3,205 \$4,667
0031	SAGEBRUSH FEDERATION OF LIBRARIES - \$16,100 for bookmobile and library equipment and supplies	Recommends full funding because 1) usage in Rosebud county almost doubled since 1970 and 2) local effort good	Granted \$61,100	9/76	County pays \$18,500 fee per year
0032	MC CONE COUNTY - \$599,725 for airport improvements		Table until more detailed planning in McConne county to meet impending impact	9/76	

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0033	MILLS COMMUNITY COLLEGE - \$2,245,190 for library, recreational center, and business and trade facility	Deay because the college's growth is not in excess of normal community college growth and thus is "not a direct result of coal development"	Granted \$1,529,663 for the library and vocational building	5/77	\$49,000
0034	BROCKWAY - \$2,500 for a water and sewer system study		Table until more detailed planning in McCone County to meet impending impact	9/76	
0035	CIRCLE - \$900,000 for an addition to high school	Recommends tabling until "more detailed planning has been done in McCone county to meet implementing impact"	Tabled until more detailed planning	9/76	
0036	MUSSELLSHELL COUNTY/Roundup- \$50,000 for airport development	Recommends denial based on lack of impact	Denied	7/76	
0037	ROSEBUD COUNTY/COLSTRIP - \$83,000 for fire truck and road maintenance equipment	Recommends denial because taxable value has increased and mill levy decreased	Granted \$83,000	11/76	
0038	COLSTRIP - \$457,272 for water treatment system		Granted \$457,272 Granted additional \$199,328; total \$656,600 Application withdrawn by county commissioners	12/76 11/77	
0039	ROSEBUD COUNTY - \$603,885 for water and sewer mains and street near Colstrip	Recommends denial because this is not a function of county government under state law			

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0040	COLSTRIP - \$947,398 for teacher housing	Recommends denial due to lack of local effort	Called for full application once all other methods of financing exhausted.	10/76	
0041	COLSTRIP - \$874,552 for teacher housing	Recommends denial due to lack of local effort; town should explore alternate means of funding			
0042	DAWSON COUNTY - \$15,000 for census and housing data	Fund actual costs, not to exceed \$11,500	Granted \$11,500	1/77	
0043	MC CONE COUNTY - \$42,500 for planning	Recommends full funding because three applications have been turned down on grounds that local planning has not occurred.	Granted \$42,500	11/76	County 71.0 mills Circle 63.2 mills No meetings of both govts to work out plan
0044	CIRCLE - \$25,00 for purchasing 5 acres for future school expansion	Recommendations postponed "until such time the planning process presently being initiated can better define future school enrollments and needs"	Denied until planning completed	1/77	
0045	DAWSON COMMUNITY COLLEGE - \$538,000 for building, student service and fine arts buildings	Deny because does not meet criteria of need or severity of impact	Denied	1/77	
0046	HARDIN - \$260,900 for water system improvements	Full funding	Granted \$260,900	3/77	\$300,000
0047	HARDIN - \$444,336 for sewer trunk main	Full funding, except for line outside the city	Approved staff recommendation Granted \$416,979	3/77	-0-

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0048 0049 0050	WITAHX - \$88,000 for water system improvements; water well, water distribution system, storage reservoir	Deny until actual impact is felt	Denied; suggest city seek FIA funding	1/77	
0051	ROSEBUD COUNTY - \$22,000 to coordinate planning funds	Deny because already getting the following planning moneys: \$15,000 Old West Regional Commission, \$32,000 Coal Board Grant, \$42,360 County Planning funds ~\$6,800 per year SB 87	Denied; directed DCA to study the situation	1/77	
0052	TREASURE COUNTY/HYSHAM - \$178,532 to pave airport runways	Deny because 1) other projects have more priority; and 2) county needs a comprehensive plan to address growth problems and prioritize	Accepted staff recommendation; did not call for application	2/77	
0053	CUSTER COUNTY - \$4,120,200 for water system improvements and waste water system improvements.	Deny due to lack of impact funds	Denied	7/77	
0054	LAUREL - \$1,643,000 for school construction, addition and remodeling	Grant \$288,825	Granted \$288,825	5/79	\$ 749,475
0055	HYSHAM - \$56,500 for sewer system	Full funding	Granted \$56,500	5/77	-0-
0056	LAUREL - \$504,300 for water treatment and pump station		Granted \$483,772 Granted \$75,000 overrun	9/78 8/2	\$134,700

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0057	FORSYTH - \$87,000 for municipal water distribution mains	Full funding: the town's taxable valuation is down and it is levying the maximum mills	Granted \$87,000	5/77	
0058	FORSYTH - \$58,500 for endloader, air compressor, steamer	Full funding	Granted \$58,500	5/77	Trade-in of old equipment 69 mills and STD's, 3 lighting district
0059	COLSTRIP - for elementary school equipment	"Because of increasing district taxable valuations and the limited availability of Coal Board funds, staff recommends denial."	Granted \$38,545 deleted funding for "luxury" items	12/77	-0-
0060	ROSEBUD COUNTY - \$51,000 for lift station, force main, sewage treatment complex for Rosebud (unincorporated city)	Full funding	Granted \$51,000	5/77	\$200,000 HUD grant
0061	TREASURE COUNTY - \$7,768 for patrol car	Full funding	Granted \$7,768	6/77	Staff noted that county can't tax any further they have high mill levy and small tax base. The local gov'n't tried to get alternate funding.
0062	ASHLAND - \$46,000 for volunteer fire department	Grant \$45,000 if a rural fire district is formed	Granted \$45,000 if rural fire district is formed	7/77	\$1,000

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0063	LODGE GRASS - \$58,620 for police car and fire truck	Denial because 1) Lodge Grass lost population since 1970; 2) fire truck and patrol car not on list of priorities set by city and county; and 3) the equipment is not needed as a direct result of coal impact	Granted \$60,620	7/77	No G.O. debt; "enthusiastic" volunteer fire department
0064	FORSYTH - \$145,000 for solid waste system improvements	Full funding	Granted \$145,000	7/77	-0-
0065	HARDIN - \$9,900 for minibus for handicapped	Deny "because Hardin's need for specialized transportation is primarily the result of the state's de-institutionalization policy and has very little, if any, relationship to pre-sent coal development"	Accepted staff recommendation; did not call for full application	7/77	
0066	BILLINGS - \$95,000 for a study to determine whether city impacted by coal development	Deny because of limited funds and because \$95,000 seems "exorbitant" for only the initial steps of a study	Denied	7/77	
0067	ASHLAND - \$143,520 for community center and clinic	Deny because 1) taxable valuations have increased dramatically and levies lowered; 2) Coal Board funds limited; 3) project is needed to eliminate "a direct and obvious threat to public health, safety, or welfare	Denied	7/77	

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0068	TRI-COUNTY - \$289,860 for solid waste disposal system	Partial funding because 1)Treasure County and Hysham need assistance but 2)Big Horn and Rosebud counties have the ability to meet their needs and have the lowest mill levies in the state; 3)Coal Board funds limited; and 4)requests ask for funding equipment plus a portion of the replacement cost of the same machinery	Granted \$289,860	9/77	\$10,000
0069	BIG HORN - \$690,000 for expansion and renovation of existing court house; modified to \$496,350 in final application	Funding only for Hardin's share of cost of jail for the consolidated counties. The enforcement agency because 1)Big Horn county has a very low mill levy; 2)request asks funds for facilities that are solely the responsibility of the county	Granted \$416,000 for the jail facilities	11/77	Revenue sharing and coal tax fees to fund part of project - \$696,350
0070	SQUIRREL CREEK - \$9,890 for a school bus	Deny because district's levy is less than $\frac{1}{4}$ a mill	Denied	9/77	
0071	ASHLAND - \$114,000 for teacher housing	Defer consideration because there has been no local effort in looking for alternate methods of finance	Denied	11/77	
0072	HYSHAM - \$72,000 for fire truck and street sweeper	Call for preapplication at least for the fire truck	Granted \$50,000	9/78	-0-

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0073	16TH JUDICIAL DISTRICT - \$43,200 for parole officer	Deay because Rosebud county has a high taxable value and low mill levy	Denied	11/77	
0074	CUSTER COUNTY WATER AND SEWER DISTRICT - \$1,500,000 for waste water and mainlines	Full funding	Granted \$358,000	9/78	\$2,350,000
0075	FORSYTH - \$195,517 elementary school equipment and construction	Full funding	Granted \$193,200	4/78	-0-
0076	FORSYTH - \$201,900 for high school equipment and construction	Full funding	Granted \$213,110	9/78	-0-
0077	HELENA - \$300,000 for warehouse at vocational technical center - WITHDRAWN				
0078	HARDIN - \$57,388 for street maintenance equipment	Recommended street flusher for \$26,000	Granted \$57,388	4/78	-0-
0079	TREASURE COUNTY - \$17,000 for comprehensive planning	Full funding	Granted \$17,000	8/78	\$2,500
0080	CONSTRIP - \$347,475 for community services facility	Full funding	Granted \$324,526	8/78	\$171,000
0081	FORSYTH - \$40,000 for two dump	Full funding	Granted \$27,000	10/78	-0-
0082	FORSYTH - \$3,200,000 for street paving	Table until a) federal matching funds are received, and b) current city budget information becomes available	Denied Preapplication	8/78	
0083	BIG HORN COUNTY - \$95,979 for two fire trucks and associated equipment		Granted \$75,000	10/78	\$20,000

COAL BOARD GRANTS

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0084	BIG HORN COUNTY - \$50,000 for a substance abuse/mental illness study		Called for full application	9/78	
0085	ASHLAND WATER AND SEWER DISTRICT - \$218,700 to retire FMAA bonds on water and sewer system	Denial; suggests that district reduce its salary costs and make loan payment itself or request Rosebud County to establish a countywide mill levy to repay the loan.	Granted \$51,472 Granted \$25,636 for 3rd year bond	11/78 9/79	-0-
0086	FORSYTH - \$853,500 for high school remodeling, addition, and equipment (later modified to \$86,000 request for bus and reroofing)	Call for full application on bus, not to exceed \$86,000; foot the responsibility of district	Granted \$35,000	11/78	-0-
0087	TREASURE COUNTY - \$335,000 for constructing county shop	Table request until county contribution is shown	Granted \$303,150 Granted \$86,683 cost overrun	4/79 10/79	\$23,400
0088	HARDIN - \$755,655 for street paving and curb and gutter project	Deny as street maintenance is city responsibility	Denied	11/78	
0089	HARDIN - \$32,400 for street black topper and truck	Call for full application for purchase of black topper only (\$16,000)	Granted \$22,000	4/79	-0-
0090	LAME DEER - \$20,000 to plan for future school construction	Call for full application	Granted \$18,420	2/79	1,580
0091	STATE LIBRARY - \$150,000 for information needs regarding energy development	Deny because of other legislative funding	Granted \$82,600	6/79	
0092	LIVINGSTON - \$150,000 for new fire truck	Deny because increased need for fire protection caused by coal development	Denied	6/79	
0093	BILLINGS - \$50,000 for study of secondary coal impact in Billings	Grant up to \$50,000	Granted \$50,000	6/79	

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0094	LAUREL - \$341,419 for the extension of sewer lines	Grant up to \$231,419	Granted \$231,419	6/79	\$240,864
0095	HARDIN - \$469,353 for replacing water lines		Granted \$469,353	7/28	
0096	CUSTER COUNTY - \$98,152 for improvement study	Tabled until 601 planning completed	Tabled - federal money may be available	9/79	
0097	POWDER RIVER - \$47,645 for planning	Table until 601 planning completed	Tabled - federal money may be available	6/79	
0098	FORSYTH - \$2,215,000 for new high school	Deny - lack of local effort	Tabled - submit new plan	8/79	
0099	HYSHAM - \$508,400 for water renovation project		Granted	8/79	
0100	BIG HORN - \$38,900 for sheriff's radio equipment	Deny - lack of local effort	Granted \$38,900	9/28	-0-
0101	TREASURE COUNTY - \$21,500 for recreational complex	Deny - not due to coal	Tabled	8/79	
0102	BROADUS - \$48,745 for planning and maps		Tabled - until federal money (601) awarded	8/79	
0103	ASHLAND - \$104,400 for emergency sewer repair		Granted \$104,400	8/79	-0-
0104	ROUNDUP - \$2,279,000 to remodel high school		Denied preapplication - lack of impact	9/27	
0105	CROW AGENCY - \$58,617 for capital improvements and salaries for handicapped center		Denied because not a unit of local government eligible for grant	9/27	

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0106	LIVINGSTON - \$214,400 for fire truck		Denied due to lack of impact	9/27	
0107	PORSYTH - \$1,500,000 to remodel high school		Granted \$1,500,000 contingent on bond issue passing	11/8	\$500,000 bond issue
0108	BROADUS & POWDER RIVER COUNTY Schools - \$25,000 for comprehensive education plan		Denied	11/8	
0109	COLSTRIP school district - \$117,500 for educational needs study		Granted \$34,500	12/6	\$10,000
0110	Dept. of COMMUNITY AFFAIRS - \$49,864 for airport study		Denied due to "lack of local officials' interest"	11/8	
0111	COLSTRIP - \$51,750 for new fire truck		Granted \$51,750	12/6	Montana Power Co. donated \$8,250
0112	Dept. of FISH, WILDLIFE, & PARKS - \$800,000 plus for game wardens' residence and salary		Denied because not a local government service	11/8	
0113	Dept. of COMMUNITY AFFAIRS - \$44,000 to complete financial assessment data study		Called for full application	12/7	
0114	GLENDAVE - \$40,000 for paving				
0115	RED LODGE - \$10,000 for planning				
0116	RED LODGE - \$850,000 for vocational education facility				

No.	Project Description and Request	Staff Recommendations	Board Action	Date of Grant or Denial	Local Effort
0117	ROSEBUD COUNTY - \$34,962 for increased law enforcement personnel and equipment				
0118	COLSTRIP - \$3,049,000 for increased water treatment system				
0119	BIG HORN COUNTY - \$843,500 for water and sewer systems				

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HASTINGS MN - LOS ANGELES - CHICAGO
LOGAN OH - MCGREGOR TX - LOCUST GROVE GA

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